別表第２

令和７年度特別会計第４・四半期予算使用状況調

（単位千円　千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額					歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合（％）
		第１・四半期分	第２・四半期分	第３・四半期分	第４・四半期分	計		
90010　交付税及び譲与税配付金								
歳入	53,112,630,257	13,411,993,141	6,724,129,604	17,030,558,902	15,002,081,437	52,168,763,086	△ 943,867,170	98.2
歳出	52,965,872,357	26,137,113,678	16,585,721,499	7,123,884,033	2,224,213,044	52,070,932,256	894,940,100	98.3
11010　地震再保険								
歳入	117,427,430	24,386,494	27,281,074	31,576,136	29,790,346	113,034,051	△ 4,393,378	96.2
歳出	117,427,430	971,331	517,306	410,690	404,655	2,303,983	115,123,446	1.9
11020　国債整理基金								
歳入	220,716,411,758	92,028,332,425	60,451,709,264	30,309,292,180	32,858,496,651	215,647,830,522	△5,068,581,235	97.7
歳出	223,802,235,688	63,159,081,060	57,962,254,190	44,785,331,674	46,979,811,514	212,886,478,440	10,915,757,247	95.1
11040　外国為替資金								
歳入	4,942,991,669	436,254	1,011,019,160	290,687,480	902,458	1,303,045,353	△3,639,946,315	26.3
歳出	1,545,794,724	121,539,119	148,026,776	203,030,965	190,417,118	663,013,980	882,780,743	42.8
90030　財政投融資								
90031　財政融資資金勘定								
歳入	23,436,397,274	6,328,303,110	11,070,969,431	2,751,126,015	1,227,671,621	21,378,070,178	△2,058,327,095	91.2
歳出	23,436,397,274	6,413,669,041	10,966,811,082	2,876,468,112	1,097,673,448	21,354,621,683	2,081,775,590	91.1
90032　投資勘定								
歳入	982,170,202	683,345,628	83,620,462	78,125,482	376,572,583	1,221,664,157	239,493,955	124.3
歳出	1,021,170,202	26,026,181	213,363,026	33,533,246	630,451,548	903,374,003	117,796,198	88.4
90033　特定国有財産整備勘定								
歳入	40,439,908	29,584,174	63,443	2,175	462,993	30,112,786	△ 10,327,121	74.4
歳出	5,380,687	45,761	17,097	1,904,411	1,434,315	3,401,585	1,979,101	63.2
90020　エネルギー対策								
90021　エネルギー需給勘定								
歳入	3,802,269,093	1,268,669,744	449,115,042	197,803,856	2,718,403,436	4,633,992,079	831,722,986	121.8
歳出	4,555,091,579	1,410,587,116	561,403,376	214,143,578	759,465,041	2,945,599,113	1,609,492,466	64.6
90022　電源開発促進勘定								
歳入	507,690,758	128,346,025	3,193,360	36,897,204	324,133,722	492,570,312	△ 15,120,445	97.0
歳出	560,015,075	36,858,317	29,310,632	52,401,678	267,731,411	386,302,040	173,713,035	68.9
90023　原子力損害賠償支援勘定								
歳入	12,169,336,286	2,530,172,896	1,713,178,162	2,046,839,095	1,971,101,477	8,261,291,633	△3,908,044,652	67.8