| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 004 | 住宅対策諸費 | 38,783,436 | 4,964,800 | 902 | 12,412,000 | 14,666,962 | 32,044,664 | 6,738,771 |
| 005 | 住宅市場整備推進費 | 73,902,858 | 348,377 | 3,287,246 | 4,830,904 | 11,484,494 | 19,951,024 | 53,951,834 |
| 006 | 総合的バリアフリー推進費 | 53,604 | 219 | 687 | 1,693 | 3,073 | 5,674 | 47,929 |
| 008 | 海洋環境対策費 | 378,291 | 748 | 7,722 | 6,817 | 61,926 | 77,214 | 301,076 |
| 351 | 港湾環境整備事業費 | 1,932,950 | － | － | － | 1,703,248 | 1,703,248 | 229,702 |
| 010 | 道路環境等対策費 | 35,800 | － | 949 | － | 25,751 | 26,700 | 9,099 |
| 352 | 道路環境改善事業費 | 170,741,858 | 4,854,131 | 10,175,178 | 17,192,999 | 56,492,102 | 88,714,411 | 82,027,447 |
| 011 | 水資源対策費 | 129,616 | 1,223 | 2,343 | 6,017 | 3,652 | 13,236 | 116,379 |
| 012 | 水資源開発事業費 | 5,467,855 | － | 441,671 | 843,163 | 1,926,018 | 3,210,852 | 2,257,003 |
| 013 | 緑地環境対策費 | 160,000 | － | － | － | － | － | 160,000 |
| 014 | 国営公園等事業費 | 37,069,527 | 2,026,605 | 3,768,297 | 5,326,303 | 7,194,558 | 18,315,765 | 18,753,762 |
| 015 | 水環境対策費 | 239,617 | － | － | 75 | 990 | 1,066 | 238,550 |
| 016 | 都市水環境整備事業費 | 42,943,305 | 2,211,718 | 5,981,350 | 4,806,481 | 4,314,306 | 17,313,857 | 25,629,448 |
| 377 | 上下水道一体効率化・基盤強化推進事業費 | 8,984,780 | 15,000 | 85,671 | 93,377 | 4,260,241 | 4,454,289 | 4,530,490 |
| 378 | 水道施設整備費 | 12,425,653 | － | 21,147 | 108,880 | 8,905,997 | 9,036,024 | 3,389,628 |
| 017 | 下水道事業費 | 21,824,795 | 1,853,597 | 789,017 | 3,860,882 | 7,870,527 | 14,374,024 | 7,450,771 |
| 018 | 地球温暖化防止等対策費 | 15,888,329 | 397,458 | 1,762,553 | 993,487 | 6,651,369 | 9,804,868 | 6,083,460 |
| 019 | 災害情報整備推進費 | 2,076 | － | － | － | 994 | 994 | 1,082 |
| 020 | 住宅・市街地防災対策費 | 61,846 | － | － | － | 100 | 100 | 61,746 |
| 021 | 市街地防災事業費 | 301,166 | － | 20,338 | 15,723 | 120,097 | 156,158 | 145,008 |
| 022 | 住宅防災事業費 | 386,656,579 | 3,508,103 | 9,790,293 | 29,229,174 | 145,674,659 | 188,202,230 | 198,454,348 |
| 023 | 都市公園防災事業費 | 717,952 | － | 72,952 | － | 572,500 | 645,452 | 72,500 |
| 024 | 下水道防災事業費 | 170,222,101 | － | 4,651,641 | 4,284,351 | 102,699,678 | 111,635,671 | 58,586,429 |
| 025 | 水害・土砂災害対策費 | 318,602 | 3,947 | 12,711 | 9,238 | 87,372 | 113,270 | 205,331 |
| 026 | 河川管理施設整備費 | 51,343 | 671 | 1,266 | 3,205 | 8,443 | 13,586 | 37,756 |
| 353 | 河川整備事業費 | 1,033,870,071 | 53,604,696 | 91,851,371 | 62,502,428 | 235,512,247 | 443,470,744 | 590,399,327 |
| 354 | 多目的ダム建設事業費 | 129,776,356 | 11,485,387 | 18,899,590 | 7,150,439 | 14,671,474 | 52,206,891 | 77,569,464 |
| 355 | 総合流域防災事業費 | 18,276,817 | 287,344 | 909,967 | 801,318 | 2,256,849 | 4,255,479 | 14,021,337 |
| 356 | 砂防事業費 | 248,435,319 | 8,751,571 | 18,989,838 | 18,196,982 | 76,709,874 | 122,648,267 | 125,787,052 |
| 375 | 防災・減災対策等強化事業推進費 | 22,555,768 | 380,355 | 2,315,046 | 1,475,033 | 3,271,097 | 7,441,532 | 15,114,236 |
| 032 | 海岸事業費 | 70,939,494 | 3,562,500 | 4,171,765 | 6,090,981 | 17,216,735 | 31,041,982 | 39,897,512 |
| 033 | 公共交通等安全対策費 | 2,572,721 | 248,591 | 912,207 | 400,942 | 317,182 | 1,878,923 | 693,797 |