| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 001 | 法務本省共通費 | 129,230,678 | 30,346,817 | 19,865,682 | 32,948,568 | 19,983,453 | 103,144,521 | 26,086,156 | |
| 002 | 基本法制整備費 | 153,761 | 12,937 | 12,250 | 23,371 | 24,637 | 73,196 | 80,564 | |
| 003 | 司法制度改革推進費 | 19,762,740 | 4,431,656 | 4,303,649 | 4,604,548 | 6,163,789 | 19,503,645 | 259,094 | |
| 004 | 日本司法支援センター運営費 | 18,788,498 | 4,208,122 | 3,598,749 | 4,227,792 | 6,753,835 | 18,788,498 | － | |
| 015 | 再犯防止等企画調整推進費 | 80,263 | 169 | 2,765 | 3,783 | 12,136 | 18,855 | 61,407 | |
| 005 | 検察企画調整費 | 51,818 | 7,115 | 7,733 | 15,306 | 10,927 | 41,082 | 10,735 | |
| 006 | 矯正企画調整費 | 149,348 | 14,951 | 19,429 | 28,226 | 26,443 | 89,051 | 60,296 | |
| 007 | 更生保護企画調整推進費 | 1,051,962 | 1,738 | 5,576 | 12,123 | 245,791 | 265,230 | 786,731 | |
| 008 | 債権管理回収業審査監督費 | 11,132 | 1,618 | 2,363 | 2,871 | 2,673 | 9,527 | 1,604 | |
| 009 | 人権擁護推進費 | 1,223,781 | 967,111 | 91,851 | 85,644 | － | 1,144,606 | 79,175 | |
| 010 | 訟務費 | 6,653,555 | 174,050 | 230,389 | 3,090,931 | 2,348,522 | 5,843,893 | 809,661 | |
| 012 | 法務省施設費 | 61,300,806 | 411,719 | 4,929,373 | 9,178,796 | 6,657,784 | 21,177,673 | 40,123,132 | |
| 013 | 法務行政情報化推進費 | 498,424 | 49,159 | 65,084 | 84,604 | 142,102 | 340,950 | 157,473 | |
| 829 | 情報通信技術調達等適正・効率化推進費 | 5,288,270 | 525,213 | 729,930 | 788,934 | 1,425,042 | 3,469,121 | 1,819,148 | |
| | 法務総合研究所 | 2,332,970 | 431,829 | 450,972 | 660,853 | 476,449 | 2,020,105 | 312,864 | 86.5 |
| 021 | 法務総合研究所共通費 | 2,034,660 | 399,157 | 407,972 | 597,896 | 398,143 | 1,803,170 | 231,489 | |
| 022 | 法務調査研究費 | 23,220 | 1,037 | 1,563 | 2,631 | 4,135 | 9,368 | 13,851 | |
| 023 | 国際協力推進費 | 275,090 | 31,635 | 41,436 | 60,325 | 74,170 | 207,566 | 67,523 | |
| | 検察庁 | 126,527,919 | 35,772,359 | 21,816,209 | 39,255,102 | 23,292,549 | 120,136,221 | 6,391,698 | 94.9 |
| 031 | 検察官署共通費 | 114,166,710 | 33,664,806 | 19,893,031 | 37,210,363 | 20,817,489 | 111,585,690 | 2,581,019 | |
| 032 | 検察費 | 6,893,179 | 988,290 | 1,213,193 | 1,254,843 | 1,450,836 | 4,907,163 | 1,986,015 | |
| 033 | 検察運営費 | 1,790,077 | 275,234 | 345,978 | 397,536 | 449,992 | 1,468,742 | 321,334 | |
| 830 | 情報通信技術調達等適正・効率化推進費 | 3,677,952 | 844,028 | 364,005 | 392,358 | 574,231 | 2,174,624 | 1,503,328 | |
| | 矯正官署 | 260,936,296 | 62,001,678 | 48,811,309 | 76,475,282 | 53,299,068 | 240,587,339 | 20,348,956 | 92.2 |
| 041 | 矯正官署共通費 | 183,259,994 | 52,524,670 | 32,891,598 | 58,810,699 | 34,849,361 | 179,076,328 | 4,183,665 | |
| 042 | 矯正管理業務費 | 11,132,376 | 744,201 | 1,014,886 | 1,631,869 | 1,830,599 | 5,221,558 | 5,910,818 | |
| 043 | 矯正収容費 | 48,806,014 | 7,455,428 | 11,108,380 | 12,045,996 | 12,509,483 | 43,119,289 | 5,686,725 | |
| 044 | 矯正施設民間開放推進費 | 14,450,617 | 332,530 | 3,505,361 | 3,521,245 | 3,622,768 | 10,981,905 | 3,468,711 | |
| 833 | 情報通信技術調達等適正・効率化推進費 | 3,287,293 | 944,848 | 291,083 | 465,470 | 486,855 | 2,188,257 | 1,099,035 | |
| | 更生保護官署 | 30,374,214 | 6,346,739 | 5,870,758 | 8,332,670 | 6,231,700 | 26,781,868 | 3,592,345 | 88.1 |
| 051 | 更生保護官署共通費 | 15,728,181 | 4,605,682 | 2,761,762 | 5,092,169 | 2,883,513 | 15,343,127 | 385,053 | |