(2) 歳　　出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	13,441,919	2,498,024	4,922,181	7,420,206	6,021,713	55.2
国会	136,723,343	6,967,684	68,061,486	75,029,171	61,694,172	54.8
裁判所	361,086,867	18,592,620	165,862,896	184,455,516	176,631,350	51.0
会計検査院	17,384,059	872,559	8,393,254	9,265,813	8,118,245	53.3
内閣	165,622,194	6,043,707	51,659,093	57,702,800	107,919,393	34.8
内閣府	5,102,053,565	48,889,741	2,533,519,553	2,582,409,295	2,519,644,269	50.6
デジタル庁	227,293,609	10,046,933	49,779,977	59,826,910	167,466,699	26.3
総務省	20,712,315,316	1,611,622,047	18,478,008,710	20,089,630,757	622,684,559	96.9
法務省	887,687,130	48,458,601	425,211,986	473,670,588	414,016,541	53.3
外務省	886,966,535	17,612,898	538,687,918	556,300,817	330,665,717	62.7
財務省	29,876,742,379	139,582,507	13,902,299,890	14,041,882,398	15,834,859,981	46.9
文部科学省	6,859,388,816	342,459,243	3,747,433,691	4,089,892,934	2,769,495,881	59.6
厚生労働省	35,059,266,512	1,085,325,657	21,586,901,017	22,672,226,675	12,387,039,836	64.6
農林水産省	3,284,664,522	98,251,632	991,921,019	1,090,172,651	2,194,491,870	33.1
経済産業省	1,659,538,975	14,871,716	674,970,026	689,841,743	969,697,232	41.5
国土交通省	9,942,941,698	257,129,626	1,634,032,359	1,891,161,986	8,051,779,712	19.0
環境省	574,010,453	9,429,447	135,485,272	144,914,719	429,095,734	25.2
防衛省	9,673,983,368	385,063,625	4,039,590,982	4,424,654,608	5,249,328,760	45.7
合計	125,441,111,268	4,103,718,275	69,036,741,318	73,140,459,594	52,300,651,673	58.3

2 特　別　会　計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	51,631,340,774	8,388,276,513	24,342,385,481	32,730,661,995	△18,900,678,778	63.3
歳出	51,430,715,115	5,571,744,736	42,735,282,498	48,307,027,235	3,123,687,879	93.9
地震再保険						
歳入	117,427,430	6,534,550	58,336,698	64,871,248	△52,556,181	55.2
歳出	117,427,430	149,880	1,601,073	1,750,954	115,676,475	1.4
国債整理基金						
歳入	222,118,500,012	9,096,313,175	159,814,116,622	168,910,429,798	△53,208,070,213	76.0
歳出	225,204,323,942	7,224,431,607	128,354,489,293	135,578,920,901	89,625,403,041	60.2
外国為替資金						
歳入	4,942,991,669	230,697	1,011,665,897	1,011,896,594	△3,931,095,074	20.4
歳出	1,545,794,724	61,830,274	317,631,982	379,462,256	1,166,332,467	24.5
財政投融資						
財政融資資金勘定						
歳入	21,638,208,346	34,946,442	18,407,563,550	18,442,509,992	△3,195,698,353	85.2
歳出	21,638,208,346	8,980,796	18,379,806,379	18,388,787,175	3,249,421,170	84.9
投資勘定						
歳入	851,790,046	77,525,561	767,186,538	844,712,099	△7,077,946	99.1
歳出	890,790,046	5,732	239,398,932	239,404,664	651,385,381	26.8
特定国有財産整備勘定						
歳入	40,439,908	2,071	29,647,672	29,649,744	△10,790,163	73.3
歳出	5,380,687	5,401	1,914,641	1,920,043	3,460,644	35.6
エネルギー対策						
エネルギー需給勘定						
歳入	2,984,637,341	10,945,459	1,898,292,947	1,909,238,406	△1,075,398,934	63.9
歳出	3,737,459,827	41,781,419	2,065,352,120	2,107,133,540	1,630,326,287	56.3
電源開発促進勘定						
歳入	420,929,444	1,155,073	167,078,526	168,233,600	△252,695,843	39.9
歳出	473,253,761	9,019,054	103,979,073	112,998,128	360,255,633	23.8
原子力損害賠償支援勘定						
歳入	12,169,336,286	644,782,420	4,880,051,059	5,524,833,479	△6,644,502,806	45.3
歳出	12,169,336,286	644,752,861	4,879,880,787	5,524,633,648	6,644,702,637	45.3
先端半導体・人工知能関連技術勘定						
歳入	332,800,000	—	332,800,000	332,800,000	—	100.0
歳出	332,800,000	29,500,000	171,500,000	201,000,000	131,800,000	60.3
労働保険						
労災勘定						
歳入	1,260,215,646	83,648,077	699,815,967	783,464,044	△476,751,601	62.1
歳出	1,107,592,615	42,935,692	634,795,099	677,730,792	429,861,823	61.1
雇用勘定						
歳入	2,394,700,619	263,434,202	1,094,114,020	1,357,548,223	△1,037,152,395	56.6
歳出	2,196,749,754	148,533,276	1,123,012,175	1,271,545,451	925,204,302	57.8
徴収勘定						
歳入	4,257,725,436	757,859,153	2,431,503,416	3,189,362,570	△1,068,362,865	74.9
歳出	4,257,787,169	446,007,435	1,918,514,950	2,364,522,385	1,893,264,783	55.5
年金						
基礎年金勘定						
歳入	28,557,395,255	1,426,808	18,928,034,914	18,929,461,723	△9,627,933,531	66.2
歳出	28,557,395,255	730,044,923	16,735,696,451	17,465,741,374	11,091,653,880	61.1
国民年金勘定						
歳入	4,312,450,059	44,882,369	2,764,659,172	2,809,541,542	△1,502,908,516	65.1
歳出	4,312,450,059	10,364,852	2,936,971,293	2,947,336,146	1,365,113,912	68.3
厚生年金勘定						
歳入	52,432,946,234	308,239,457	31,592,258,897	31,900,498,355	△20,532,447,878	60.8
歳出	52,432,946,234	59,911,853	33,755,304,800	33,815,216,654	18,617,729,579	64.4
健康勘定						
歳入	13,768,540,281	87,514,952	7,716,433,752	7,803,948,704	△5,964,591,576	56.6
歳出	13,768,540,281	935,494,390	8,223,380,454	9,158,874,844	4,609,665,436	66.5
業務勘定						
歳入	1,246,216,154	48,965,419	777,555,291	826,520,711	△419,695,442	66.3
歳出	1,246,216,154	97,736,600	589,099,763	686,836,364	559,379,789	55.1