(2) 歳　　出

単位　千円（千円未満切捨）

| 所管 | 歳出予算現額 | 支出済歳出額 本月分 | 支出済歳出額 前月までの累計 | 支出済歳出額 計 | 歳出予算残額 | 支出歩合 |
|---|---|---|---|---|---|---|
| | | | | | | % |
| 皇室費 | 13,441,919 | 1,668,552 | 3,253,629 | 4,922,181 | 8,519,738 | 36.6 |
| 国会 | 136,723,343 | 11,873,952 | 56,187,533 | 68,061,486 | 68,661,856 | 49.7 |
| 裁判所 | 361,086,867 | 22,432,397 | 143,430,498 | 165,862,896 | 195,223,970 | 45.9 |
| 会計検査院 | 17,384,059 | 1,535,144 | 6,858,109 | 8,393,254 | 8,990,805 | 48.2 |
| 内閣 | 165,622,194 | 10,617,527 | 41,041,566 | 51,659,093 | 113,963,101 | 31.1 |
| 内閣府 | 5,103,958,984 | 734,927,637 | 1,798,591,915 | 2,533,519,553 | 2,570,439,430 | 49.6 |
| デジタル庁 | 227,293,609 | 8,587,919 | 41,192,057 | 49,779,977 | 177,513,632 | 21.9 |
| 総務省 | 20,712,315,353 | 44,590,549 | 18,433,418,160 | 18,478,008,710 | 2,234,306,643 | 89.2 |
| 法務省 | 887,687,130 | 63,924,594 | 361,287,392 | 425,211,986 | 462,475,143 | 47.9 |
| 外務省 | 886,966,535 | 126,710,224 | 411,977,694 | 538,687,918 | 348,278,616 | 60.7 |
| 財務省 | 29,885,004,326 | 153,826,468 | 13,748,473,421 | 13,902,299,890 | 15,982,704,435 | 46.5 |
| 文部科学省 | 6,859,477,714 | 727,965,057 | 3,019,468,634 | 3,747,433,691 | 3,112,044,023 | 54.6 |
| 厚生労働省 | 35,059,266,512 | 3,429,967,459 | 18,156,933,557 | 21,586,901,017 | 13,472,365,494 | 61.5 |
| 農林水産省 | 3,275,979,627 | 199,918,065 | 792,002,954 | 991,921,019 | 2,284,058,607 | 30.2 |
| 経済産業省 | 1,659,538,975 | 236,924,202 | 438,045,823 | 674,970,026 | 984,568,949 | 40.6 |
| 国土交通省 | 9,941,457,053 | 315,539,804 | 1,318,492,555 | 1,634,032,359 | 8,307,424,693 | 16.4 |
| 環境省 | 574,010,453 | 37,374,710 | 98,110,561 | 135,485,272 | 438,525,181 | 23.6 |
| 防衛省 | 9,673,896,607 | 451,294,571 | 3,588,296,410 | 4,039,590,982 | 5,634,305,625 | 41.7 |
| 合計 | 125,441,111,268 | 6,579,678,841 | 62,457,062,477 | 69,036,741,318 | 56,404,369,949 | 55.0 |

2　特　別　会　計

単位　千円（千円未満切捨）

| 会計名 | 歳入予算額又は歳出予算現額 | 収納済歳入額又は支出済歳出額 本月分 | 収納済歳入額又は支出済歳出額 前月までの累計 | 収納済歳入額又は支出済歳出額 計 | 歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| 交付税及び譲与税配付金 | | | | | | % |
| 歳入 | 51,631,340,774 | 4,206,262,735 | 20,136,122,746 | 24,342,385,481 | △ 27,288,955,292 | 47.1 |
| 歳出 | 51,430,715,115 | 12,447,320 | 42,722,835,178 | 42,735,282,498 | 8,695,432,616 | 83.0 |
| 地震再保険 | | | | | | |
| 歳入 | 117,427,430 | 6,669,130 | 51,667,568 | 58,336,698 | △ 59,090,731 | 49.6 |
| 歳出 | 117,427,430 | 112,436 | 1,488,637 | 1,601,073 | 115,826,356 | 1.3 |
| 国債整理基金 | | | | | | |
| 歳入 | 222,118,500,012 | 7,334,074,932 | 152,480,041,689 | 159,814,116,622 | △ 62,304,383,389 | 71.9 |
| 歳出 | 225,204,323,942 | 7,233,154,042 | 121,121,335,251 | 128,354,489,293 | 96,849,834,648 | 56.9 |
| 外国為替資金 | | | | | | |
| 歳入 | 4,942,991,669 | 210,482 | 1,011,455,414 | 1,011,665,897 | △ 3,931,325,771 | 20.4 |
| 歳出 | 1,545,794,724 | 48,066,086 | 269,565,896 | 317,631,982 | 1,228,162,741 | 20.5 |
| 財政投融資 | | | | | | |
| 財政融資資金勘定 | | | | | | |
| 歳入 | 21,638,208,346 | 1,008,291,008 | 17,399,272,541 | 18,407,563,550 | △ 3,230,644,795 | 85.0 |
| 歳出 | 21,638,208,346 | 999,326,255 | 17,380,480,123 | 18,379,806,379 | 3,258,401,966 | 84.9 |
| 投資勘定 | | | | | | |
| 歳入 | 851,790,046 | 220,447 | 766,966,091 | 767,186,538 | △ 84,603,507 | 90.0 |
| 歳出 | 890,790,046 | 9,724 | 239,389,208 | 239,398,932 | 651,391,113 | 26.8 |
| 特定国有財産整備勘定 | | | | | | |
| 歳入 | 40,439,908 | 55 | 29,647,617 | 29,647,672 | △ 10,792,235 | 73.3 |
| 歳出 | 5,380,687 | 1,851,781 | 62,859 | 1,914,641 | 3,466,046 | 35.5 |
| エネルギー対策 | | | | | | |
| エネルギー需給勘定 | | | | | | |
| 歳入 | 2,984,637,341 | 180,508,160 | 1,717,784,787 | 1,898,292,947 | △ 1,086,344,393 | 63.6 |
| 歳出 | 3,737,459,827 | 93,361,627 | 1,971,990,493 | 2,065,352,120 | 1,672,107,707 | 55.2 |
| 電源開発促進勘定 | | | | | | |
| 歳入 | 420,929,444 | 35,539,140 | 131,539,386 | 167,078,526 | △ 253,850,917 | 39.6 |
| 歳出 | 473,253,761 | 37,810,122 | 66,168,950 | 103,979,073 | 369,274,688 | 21.9 |
| 原子力損害賠償支援勘定 | | | | | | |
| 歳入 | 12,169,336,286 | 636,700,000 | 4,243,351,059 | 4,880,051,059 | △ 7,289,285,226 | 40.1 |
| 歳出 | 12,169,336,286 | 639,190,435 | 4,240,690,352 | 4,879,880,787 | 7,289,455,498 | 40.0 |
| 先端半導体・人工知能関連技術勘定 | | | | | | |
| 歳入 | 332,800,000 | — | 332,800,000 | 332,800,000 | — | 100.0 |
| 歳出 | 332,800,000 | — | 171,500,000 | 171,500,000 | 161,300,000 | 51.5 |
| 労働保険 | | | | | | |
| 労災勘定 | | | | | | |
| 歳入 | 1,260,215,646 | 1,672,485 | 698,143,482 | 699,815,967 | △ 560,399,678 | 55.5 |
| 歳出 | 1,107,592,615 | 140,846,190 | 493,948,908 | 634,795,099 | 472,797,516 | 57.3 |
| 雇用勘定 | | | | | | |
| 歳入 | 2,394,700,619 | 9,325,695 | 1,084,788,324 | 1,094,114,020 | △ 1,300,586,598 | 45.6 |
| 歳出 | 2,196,749,754 | 189,283,247 | 933,728,927 | 1,123,012,175 | 1,073,737,579 | 51.1 |
| 徴収勘定 | | | | | | |
| 歳入 | 4,257,725,436 | 409,977,314 | 2,021,526,102 | 2,431,503,416 | △ 1,826,222,019 | 57.1 |
| 歳出 | 4,257,787,169 | 5,829,089 | 1,912,685,861 | 1,918,514,950 | 2,339,272,218 | 45.0 |
| 年金 | | | | | | |
| 基礎年金勘定 | | | | | | |
| 歳入 | 28,557,395,255 | 4,544,728,761 | 14,383,306,152 | 18,928,034,914 | △ 9,629,360,340 | 66.2 |
| 歳出 | 28,557,395,255 | 3,652,845,247 | 13,082,851,203 | 16,735,696,451 | 11,821,698,803 | 58.6 |
| 国民年金勘定 | | | | | | |
| 歳入 | 4,312,450,059 | 831,126,739 | 1,933,532,433 | 2,764,659,172 | △ 1,547,790,886 | 64.1 |
| 歳出 | 4,312,450,059 | 966,289,241 | 1,970,682,052 | 2,936,971,293 | 1,375,478,765 | 68.1 |
| 厚生年金勘定 | | | | | | |
| 歳入 | 52,432,946,234 | 4,757,087,674 | 26,835,171,223 | 31,592,258,897 | △ 20,840,687,336 | 60.2 |
| 歳出 | 52,432,946,234 | 7,534,508,296 | 26,220,796,503 | 33,755,304,800 | 18,677,641,433 | 64.3 |