総務省	20,712,725,768	4,948,127,811	13,485,290,349	18,433,418,160	2,279,307,607	88.9
法務省	886,574,497	47,632,468	313,654,923	361,287,392	525,287,105	40.7
外務省	886,518,720	25,808,443	386,169,251	411,977,694	474,541,025	46.4
財務省	29,882,233,326	6,856,633,839	6,891,839,582	13,748,473,421	16,133,759,904	46.0
文部科学省	6,859,061,008	315,678,909	2,703,789,724	3,019,468,634	3,839,592,374	44.0
厚生労働省	35,058,832,639	1,598,354,691	16,558,578,866	18,156,933,557	16,901,899,081	51.7
農林水産省	3,276,976,849	80,391,580	711,611,374	792,002,954	2,484,973,894	24.1
経済産業省	1,658,866,383	83,141,451	354,904,372	438,045,823	1,220,820,559	26.4
国土交通省	9,941,237,024	250,589,704	1,067,902,851	1,318,492,555	8,622,744,468	13.2
環境省	574,010,705	3,943,168	94,167,393	98,110,561	475,900,143	17.0
防衛省	9,673,584,875	374,576,038	3,213,720,371	3,588,296,410	6,085,288,465	37.0
合計	125,441,111,268	14,667,124,119	47,789,938,357	62,457,062,477	62,984,048,790	49.7

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
						%
交付税及び譲与税配付金						
歳入	51,631,340,774	4,986,869,016	15,149,253,730	20,136,122,746	△31,495,218,027	38.9
歳出	51,430,715,115	7,154,244,578	35,568,590,599	42,722,835,178	8,707,879,936	83.0
地震再保険						
歳入	117,427,430	14,938,581	36,728,986	51,667,568	△65,759,861	43.9
歳出	117,427,430	148,291	1,340,346	1,488,637	115,938,792	1.2
国債整理基金						
歳入	222,118,500,012	26,966,869,600	125,513,172,089	152,480,041,689	△69,638,458,322	68.6
歳出	225,204,323,942	32,715,194,060	88,406,141,191	121,121,335,251	104,082,988,691	53.7
外国為替資金						
歳入	4,942,991,669	211,188	1,011,244,225	1,011,455,414	△3,931,536,254	20.4
歳出	1,545,794,724	60,694,432	208,871,463	269,565,896	1,276,228,827	17.4
財政投融資						
財政融資資金勘定						
歳入	21,638,208,346	7,204,763,874	10,194,508,667	17,399,272,541	△4,238,935,804	80.4
歳出	21,638,208,346	7,149,072,879	10,231,407,243	17,380,480,123	4,257,728,222	80.3
投資勘定						
歳入	851,790,046	69,477,902	697,488,188	766,966,091	△84,823,954	90.0
歳出	890,790,046	70,006,591	169,382,617	239,389,208	651,400,837	26.8
特定国有財産整備勘定						
歳入	40,439,908	53	29,647,563	29,647,617	△10,792,290	73.3
歳出	5,380,687	7,927	54,932	62,859	5,317,828	1.1
エネルギー対策						
エネルギー需給勘定						
歳入	2,984,637,341	18,048,154	1,699,736,632	1,717,784,787	△1,266,852,553	57.5
歳出	3,737,459,827	48,969,802	1,923,020,690	1,971,990,493	1,765,469,334	52.7
電源開発促進勘定						
歳入	420,929,444	31,816	131,507,569	131,539,386	△289,390,057	31.2
歳出	473,253,761	5,120,421	61,048,529	66,168,950	407,084,811	13.9
原子力損害賠償支援勘定						
歳入	12,169,336,286	666,144,994	3,577,206,064	4,243,351,059	△7,925,985,226	34.8
歳出	12,169,336,286	663,637,856	3,577,052,495	4,240,690,352	7,928,645,933	34.8
先端半導体・人工知能関連技術勘定						
歳入	332,800,000	—	332,800,000	332,800,000	—	100.0
歳出	332,800,000	—	171,500,000	171,500,000	161,300,000	51.5
労働保険						
労災勘定						
歳入	1,260,215,646	266,351,955	431,791,527	698,143,482	△562,072,163	55.3
歳出	1,107,592,615	43,488,000	450,460,907	493,948,908	613,643,707	44.5
雇用勘定						
歳入	2,394,700,619	561,656,713	523,131,611	1,084,788,324	△1,309,912,294	45.2
歳出	2,196,749,754	155,034,426	778,694,500	933,728,927	1,263,020,826	42.5
徴収勘定						
歳入	4,257,725,436	902,576,433	1,118,949,668	2,021,526,102	△2,236,199,333	47.4
歳出	4,257,787,169	1,031,463,829	881,222,031	1,912,685,861	2,345,101,307	44.9
年金						
基礎年金勘定						
歳入	28,557,395,255	1,104,679	14,382,201,473	14,383,306,152	△14,174,089,102	50.3
歳出	28,557,395,255	678,291,967	12,404,559,236	13,082,851,203	15,474,544,051	45.8
国民年金勘定						
歳入	4,312,450,059	114,824,183	1,818,708,249	1,933,532,433	△2,378,917,625	44.8
歳出	4,312,450,059	11,225,809	1,959,456,242	1,970,682,052	2,341,768,006	45.6
厚生年金勘定						
歳入	52,432,946,234	6,207,111,391	20,628,059,831	26,835,171,223	△25,597,775,010	51.1
歳出	52,432,946,234	66,584,917	26,154,211,585	26,220,796,503	26,212,149,730	50.0
健康勘定						
歳入	13,768,540,281	2,057,606,319	4,721,464,952	6,779,071,271	△6,989,469,009	49.2
歳出	13,768,540,281	1,193,105,757	6,052,521,305	7,245,627,062	6,522,913,218	52.6
業務勘定						
歳入	1,246,216,154	157,816,790	537,033,709	694,850,500	△551,365,653	55.7
歳出	1,246,216,154	48,100,216	386,006,808	434,107,024	812,109,129	34.8