| | | | | | | |
|---|---|---|---|---|---|---|
| 官業益金及官業収入 | | | | | | |
| 官業収入 | 51,779,865 | 4,293,311 | 15,920,110 | 20,213,422 | △ 31,566,442 | 39.0 |
| 政府資産整理収入 | 290,826,567 | 13,367,187 | 97,297,768 | 110,664,956 | △ 180,161,610 | 38.0 |
| 国有財産処分収入 | 31,520,741 | 2,968,059 | 6,461,260 | 9,429,320 | △ 22,091,420 | 29.9 |
| 回収金等収入 | 259,305,826 | 10,399,128 | 90,836,507 | 101,235,636 | △ 158,070,189 | 39.0 |
| 雑収入 | 8,389,166,356 | 84,529,062 | 5,814,322,438 | 5,898,851,500 | △ 2,490,314,855 | 70.3 |
| 国有財産利用収入 | 106,791,124 | 4,100,480 | 56,289,632 | 60,390,112 | △ 46,401,011 | 56.5 |
| 納付金 | 1,404,804,312 | 26,343,641 | 152,805,043 | 179,148,684 | △ 1,225,655,627 | 12.7 |
| 諸収入 | 6,877,570,920 | 54,084,940 | 5,605,227,762 | 5,659,312,703 | △ 1,218,258,216 | 82.2 |
| 公債金 | | | | | | |
| 公債金 | 28,647,072,460 | 1,368,899,961 | 8,814,390,109 | 10,183,290,071 | △ 18,463,782,388 | 35.5 |
| 合計 | 115,197,845,248 | 3,777,986,770 | 15,860,802,919 | 19,638,789,689 | △ 95,559,055,558 | 17.0 |

(2) 歳出

単位　千円（千円未満切捨）

| 所管 | 歳出予算現額 | 支出済歳出額 本月分 | 支出済歳出額 前月までの累計 | 支出済歳出額 計 | 歳出予算残額 | 支出歩合 |
|---|---|---|---|---|---|---|
| | | | | | | % |
| 皇室費 | 13,430,532 | 225,587 | 2,727,781 | 2,953,368 | 10,477,163 | 21.9 |
| 国会 | 136,723,343 | 7,841,806 | 41,099,967 | 48,941,774 | 87,781,568 | 35.7 |
| 裁判所 | 361,086,867 | 21,104,826 | 104,816,053 | 125,920,880 | 235,165,987 | 34.8 |
| 会計検査院 | 17,378,570 | 958,576 | 5,054,779 | 6,013,355 | 11,365,214 | 34.6 |
| 内閣 | 165,461,703 | 4,838,203 | 30,380,472 | 35,218,675 | 130,243,027 | 21.2 |
| 内閣府 | 5,109,350,577 | 57,586,931 | 1,700,169,807 | 1,757,756,739 | 3,351,593,838 | 34.4 |
| デジタル庁 | 232,353,396 | 5,586,890 | 25,917,612 | 31,504,503 | 200,848,893 | 13.5 |
| 総務省 | 20,712,499,404 | 24,540,483 | 13,460,749,866 | 13,485,290,349 | 7,227,209,055 | 65.1 |
| 法務省 | 886,574,497 | 54,828,069 | 258,826,853 | 313,654,923 | 572,919,574 | 35.3 |
| 外務省 | 886,518,720 | 41,472,113 | 344,697,137 | 386,169,251 | 500,349,468 | 43.5 |
| 財務省 | 29,935,154,663 | 127,893,423 | 6,763,946,159 | 6,891,839,582 | 23,043,315,081 | 23.0 |
| 文部科学省 | 6,858,206,804 | 191,749,577 | 2,512,040,147 | 2,703,789,724 | 4,154,417,079 | 39.4 |
| 厚生労働省 | 35,058,581,726 | 4,129,724,975 | 12,428,853,890 | 16,558,578,866 | 18,500,002,860 | 47.2 |
| 農林水産省 | 3,275,834,359 | 63,212,386 | 648,398,987 | 711,611,374 | 2,564,222,985 | 21.7 |
| 経済産業省 | 1,658,047,725 | 91,490,906 | 263,413,465 | 354,904,372 | 1,303,143,353 | 21.4 |
| 国土交通省 | 9,926,301,687 | 223,706,580 | 844,196,271 | 1,067,902,851 | 8,858,398,836 | 10.7 |
| 環境省 | 534,021,812 | 17,907,857 | 76,259,536 | 94,167,393 | 439,854,419 | 17.6 |
| 防衛省 | 9,673,584,875 | 470,810,588 | 2,742,909,782 | 3,213,720,371 | 6,459,864,504 | 33.2 |
| 合計 | 125,441,111,268 | 5,535,479,784 | 42,254,458,573 | 47,789,938,357 | 77,651,172,910 | 38.0 |

2 特別会計

単位　千円（千円未満切捨）

| 会計名 | 歳入予算額又は歳出予算現額 | 収納済歳入額又は支出済歳出額 本月分 | 収納済歳入額又は支出済歳出額 前月までの累計 | 収納済歳入額又は支出済歳出額 計 | 歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| | | | | | | % |
| 交付税及び譲与税配付金 | | | | | | |
| 歳入 | 51,631,340,774 | 539,474,600 | 14,609,779,130 | 15,149,253,730 | △ 36,482,087,043 | 29.3 |
| 歳出 | 51,430,715,115 | 5,520,591,357 | 30,047,999,242 | 35,568,590,599 | 15,862,124,515 | 69.1 |
| 地震再保険 | | | | | | |
| 歳入 | 117,427,430 | 5,817,688 | 30,911,297 | 36,728,986 | △ 80,698,443 | 31.2 |
| 歳出 | 117,427,430 | 179,214 | 1,161,131 | 1,340,346 | 116,087,083 | 1.1 |
| 国債整理基金 | | | | | | |
| 歳入 | 222,118,500,012 | 16,904,049,946 | 108,609,122,142 | 125,513,172,089 | △ 96,605,327,922 | 56.5 |
| 歳出 | 225,204,323,942 | 12,814,460,963 | 75,591,680,228 | 88,406,141,191 | 136,798,182,751 | 39.2 |
| 外国為替資金 | | | | | | |
| 歳入 | 4,942,991,669 | 220,202,273 | 791,041,952 | 1,011,244,225 | △ 3,931,747,443 | 20.4 |
| 歳出 | 1,545,794,724 | 41,000,417 | 167,871,046 | 208,871,463 | 1,336,923,260 | 13.5 |
| 財政投融資 | | | | | | |
| 財政融資資金勘定 | | | | | | |
| 歳入 | 21,638,208,346 | 1,425,414,787 | 8,769,093,879 | 10,194,508,667 | △ 11,443,699,678 | 47.1 |
| 歳出 | 21,638,208,346 | 1,404,236,598 | 8,827,170,644 | 10,231,407,243 | 11,406,801,102 | 47.2 |
| 投資勘定 | | | | | | |
| 歳入 | 851,790,046 | 13,886,288 | 683,601,900 | 697,488,188 | △ 154,301,857 | 81.8 |
| 歳出 | 890,790,046 | 143,306,927 | 26,075,689 | 169,382,617 | 721,407,428 | 19.0 |
| 特定国有財産整備勘定 | | | | | | |
| 歳入 | 40,439,908 | 63,381 | 29,584,182 | 29,647,563 | △ 10,792,344 | 73.3 |
| 歳出 | 5,380,687 | 5,204 | 49,727 | 54,932 | 5,325,755 | 1.0 |
| エネルギー対策 | | | | | | |
| エネルギー需給勘定 | | | | | | |
| 歳入 | 2,984,637,341 | 219,038,309 | 1,480,698,323 | 1,699,736,632 | △ 1,284,900,708 | 56.9 |
| 歳出 | 3,737,459,827 | 436,998,651 | 1,486,022,039 | 1,923,020,690 | 1,814,439,137 | 51.4 |
| 電源開発促進勘定 | | | | | | |
| 歳入 | 420,929,444 | 44,192 | 131,463,377 | 131,507,569 | △ 289,421,874 | 31.2 |
| 歳出 | 473,253,761 | 3,460,612 | 57,587,916 | 61,048,529 | 412,205,232 | 12.8 |
| 原子力損害賠償支援勘定 | | | | | | |
| 歳入 | 12,169,336,286 | 85,959,607 | 3,491,246,457 | 3,577,206,064 | △ 8,592,130,221 | 29.3 |
| 歳出 | 12,169,336,286 | 239,229,433 | 3,337,823,062 | 3,577,052,495 | 8,592,283,790 | 29.3 |
| 先端半導体・人工知能関連技術勘定 | | | | | | |
| 歳入 | 332,800,000 | 332,800,000 | — | 332,800,000 | — | 100.0 |
| 歳出 | 332,800,000 | 171,500,000 | — | 171,500,000 | 161,300,000 | 51.5 |
| 労働保険 | | | | | | |
| 労災勘定 | | | | | | |
| 歳入 | 1,260,215,646 | 1,485,531 | 430,305,995 | 431,791,527 | △ 828,424,118 | 34.2 |
| 歳出 | 1,107,592,615 | 104,383,813 | 346,077,094 | 450,460,907 | 657,131,707 | 40.6 |
| 雇用勘定 | | | | | | |
| 歳入 | 2,394,700,619 | 3,570,309 | 519,561,302 | 523,131,611 | △ 1,871,569,007 | 21.8 |
| 歳出 | 2,196,749,754 | 171,374,276 | 607,320,224 | 778,694,500 | 1,418,055,253 | 35.4 |
| 徴収勘定 | | | | | | |
| 歳入 | 4,257,725,436 | 19,440,505 | 1,099,509,163 | 1,118,949,668 | △ 3,138,775,767 | 26.2 |
| 歳出 | 4,257,787,169 | 6,197,413 | 875,024,617 | 881,222,031 | 3,376,565,137 | 20.6 |
| 年金 | | | | | | |
| 基礎年金勘定 | | | | | | |
| 歳入 | 28,557,395,255 | 4,792,064,630 | 9,590,136,842 | 14,382,201,473 | △ 14,175,193,781 | 50.3 |
| 歳出 | 28,557,395,255 | 3,707,399,945 | 8,697,159,291 | 12,404,559,236 | 16,152,836,018 | 43.4 |