その他業務費	512,750,912	1,335,620,301	1,190,807,825	6,186,464	—	3,045,365,502
給与・賞与及び手当	52,838,805	131,005,299	80,772,529	4,888,265	—	269,504,898
法定福利費・福利厚生費	10,133,673	25,125,059	15,382,629	999,719	—	51,641,080
退職給付費用	3,441,178	8,532,305	5,283,178	△ 770,932	—	16,485,729
その他人件費	3,076,417	8,570,627	4,385,912	—	—	16,032,956
業務委託費	221,603,854	594,867,478	847,051,498	489,288	—	1,664,012,118
賃借料	666,793	1,671,349	1,224,916	—	—	3,563,058
減価償却費	92,879,686	231,699,296	59,872,538	2,307	—	384,453,827
保守・修繕費	63,275,279	165,440,979	120,862,485	—	—	349,578,743
通信運搬費	10,452,526	27,320,272	14,320,451	—	—	52,093,249
旅費交通費	2,013,280	5,202,375	1,208,573	82,140	—	8,506,368
消耗品費	1,354,546	3,549,927	1,242,805	—	—	6,147,278
備品費	16,369	42,811	—	—	—	59,180
諸謝金	49,064	127,061	346,875	—	—	523,000
賞与引当金繰入	6,131,928	15,203,737	8,799,300	495,677	—	30,630,642
その他	44,817,514	117,261,726	30,054,136	—	—	192,133,376
一般管理費	172,487,313	439,352,593	337,830,227	16,700,771	—	966,370,904
役員報酬	11,877,769	29,448,008	21,971,217	578,963	—	63,875,957
給与・賞与及び手当	51,306,356	127,211,083	103,522,214	2,973,362	—	285,013,015
法定福利費・福利厚生費	10,725,373	26,599,509	21,468,562	612,858	—	59,406,302
退職給付費用	2,716,451	6,735,362	5,820,603	△ 1,512,145	—	13,760,271
その他人件費	4,726,956	12,362,186	9,088,024	726,396	—	26,903,562
賃借料	32,400,372	84,735,180	62,292,803	4,978,999	—	184,407,354
減価償却費	3,684,609	9,292,476	7,427,690	569,780	—	20,974,555
保守・修繕費	2,183,994	5,711,703	4,198,940	335,617	—	12,430,254
水道光熱費	1,794,506	4,693,087	3,450,109	275,764	—	10,213,466
通信運搬費	1,443,469	3,775,038	2,775,208	221,819	—	8,215,534
旅費交通費	765,224	2,001,256	1,471,218	117,593	—	4,355,291
消耗品費	1,136,631	2,972,583	2,185,282	174,666	—	6,469,162
備品費	5,603,131	14,653,607	10,772,554	861,039	—	31,890,331
諸謝金	306,351	801,184	588,989	47,076	—	1,743,600
賞与引当金繰入	7,360,488	18,250,118	14,552,568	444,148	—	40,607,322
その他	34,455,633	90,110,213	66,244,246	5,294,836	—	196,104,928
財務費用	1,685	4,146	185,707,597	—	—	185,713,428
支払利息	1,685	4,146	185,707,597	—	—	185,713,428
雑損	—	109,991,000	—	—	—	109,991,000
経常費用合計	1,437,871,914	18,375,767,075	55,700,126,294	22,887,235	△ 40,600	75,536,611,918