⑶　損益計算書（令和６年４月１日～令和７年３月31日）　（単位：円）

科　　目	畜産勘定	補給金等勘定	野菜勘定	砂糖勘定	でん粉勘定	肉用子牛勘定	調　　整	法人単位
Ⅰ　経常費用								
業務経費								
交付金	21,708,902,203	37,768,363,446	5,097,120,000	33,328,300,615	3,220,100,940	14,634,838,500		115,757,625,704
補助金	38,813,718,370	0	991,297,034	0	0	2,067,928,854		41,872,944,258
買入費	0	21,826,669,753	0	0	0	0		21,826,669,753
保管費	0	1,114,333	0	0	0	0		1,114,333
国庫納付金	0	0	0	7,505,247,825	5,919,103,668	0		13,424,351,493
借料及び損料	3,227,322	708,404	1,676,504	2,102,449	1,073,200	214,942		9,002,821
賃金	17,664,562	3,337,058	18,181,341	12,344,232	9,006,533	2,925,889		63,459,615
給与及び手当	354,046,004	105,380,283	189,307,630	248,724,751	55,812,245	25,025,243		978,296,156
賞与	75,363,326	22,697,524	51,586,424	62,964,978	13,414,438	5,456,170		231,482,860
法定福利費	71,772,643	22,074,948	43,084,584	52,268,263	11,442,727	5,158,332		205,801,497
減価償却費	2,031,300	0	16,676,588	6,039,000	6,039,000	0		30,785,888
その他	955,230,743	99,393,702	157,991,320	118,017,879	41,059,002	206,343,007		1,578,035,653
一般管理費								
役員報酬	56,899,421	18,701,205	30,947,638	29,473,942	7,368,495	3,978,988		147,369,689
給与及び手当	122,577,732	49,489,983	50,772,905	91,844,437	38,997,657	7,538,617		361,221,331
賞与	27,387,025	11,073,573	14,091,633	23,632,833	9,491,548	1,729,172		87,405,784
賞与引当金繰入	70,120,857	23,046,716	38,138,774	36,322,642	9,080,661	4,903,557		181,613,207
法定福利費	32,624,287	12,701,407	15,597,448	23,275,065	8,998,156	2,094,336		95,290,699
退職給付費用	42,183,936	13,864,652	53,646,516	62,979,150	13,340,066	2,949,927		188,964,247
借料及び損料	64,893,133	19,389,101	38,615,809	46,666,156	18,697,729	5,065,843		193,327,771
賃金	4,096,217	1,346,613	2,166,930	3,082,830	912,459	286,785		11,891,834
減価償却費	27,282,868	0	9,259,560	15,354,227	4,074,431	0		55,971,086
その他	113,249,764	125,745,877	57,855,029	142,726,472	26,435,918	7,450,044		473,463,104
業務財源繰入	16,924,713,964	0	0	0	0	0	△　16,924,713,964	0
賠償償還及払戻金	0	0	0	41,832,542	35,034	0		41,867,576
財務費用								
支払利息	94,562	0	2,893	157,325,980	141,344	0		157,564,779
経常費用合計	79,488,080,239	60,125,098,578	6,878,016,560	42,010,526,268	9,414,625,251	16,983,888,206	△　16,924,713,964	197,975,521,138