033	検察運営費	1,632,738	258,770	354,743	316,725	480,184	118,036	598,221	1,528,459	44,726	59,552	
830	情報通信技術調達等適正・効率化推進費	12,249,107	490,884	373,927	375,981	7,267,678	2,530,384	9,798,062	11,038,856	1,160,920	49,330	
	矯正官署	251,641,882	59,417,310	47,048,580	68,630,515	58,785,750	12,796,029	71,581,779	246,678,185	2,472,501	2,491,195	98.0
041	矯正官署共通費	175,756,516	50,251,015	31,433,350	52,050,211	39,040,883	2,186,325	41,227,208	174,961,786	125,684	669,044	
042	矯正管理業務費	12,083,785	767,822	996,082	1,460,337	3,213,630	2,406,631	5,620,261	8,844,504	1,969,445	1,269,835	
043	矯正収容費	45,902,533	7,083,489	10,541,655	11,101,537	12,465,744	4,302,495	16,768,240	45,494,922	287,830	119,779	
044	矯正施設民間開放推進費	15,095,646	333,784	3,643,818	3,659,551	3,704,312	3,340,125	7,044,437	14,681,592	－	414,053	
833	情報通信技術調達等適正・効率化推進費	2,803,402	981,197	433,672	358,878	361,178	560,451	921,630	2,695,379	89,540	18,481	
	更生保護官署	29,218,201	5,990,811	5,620,880	7,972,642	6,512,282	1,942,084	8,454,367	28,038,702	524,012	655,487	95.9
051	更生保護官署共通費	15,031,738	4,417,327	2,645,918	4,521,849	3,140,650	180,256	3,320,906	14,906,001	－	125,736	
052	更生保護活動費	12,949,134	1,470,525	2,901,791	3,267,769	3,312,920	1,587,525	4,900,445	12,540,531	5,690	402,912	
834	情報通信技術調達等適正・効率化推進費	1,237,329	102,958	73,170	183,024	58,712	174,302	233,015	592,168	518,322	126,838	
	法務局	192,143,396	30,785,096	27,600,618	37,346,559	32,877,559	30,420,548	63,298,107	159,030,382	31,278,657	1,834,356	82.7
061	法務局共通費	72,905,922	20,742,164	13,170,370	21,585,881	15,440,612	1,345,840	16,786,452	72,284,869	110,605	510,447	
064	登記事務処理費	23,748,819	3,097,283	4,308,497	5,001,072	7,303,730	3,358,165	10,661,896	23,068,750	389,077	290,992	
062	国籍等事務処理費	33,402,268	122,177	164,919	191,611	201,326	10,576,629	10,777,956	11,256,664	21,238,869	906,733	
063	人権擁護活動費	2,342,714	263,333	467,915	521,494	594,476	351,308	945,785	2,198,529	54,056	90,128	
831	情報通信技術調達等適正・効率化推進費	59,743,673	6,560,137	9,488,914	10,046,498	9,337,412	14,788,606	24,126,018	50,221,568	9,486,049	36,054	
	出入国在留管理庁	106,086,266	18,144,179	16,414,485	20,091,627	16,563,150	15,859,962	32,423,113	87,073,405	16,991,166	2,021,694	82.0
101	出入国在留管理庁共通費	46,410,784	12,958,044	7,992,481	13,222,263	10,284,988	523,213	10,808,201	44,980,990	883,001	546,791	
102	出入国管理企画調整推進費	6,082,745	1,337,072	969,315	528,430	578,833	886,201	1,465,034	4,299,852	1,485,176	297,716	
103	出入国管理業務費	12,285,354	1,734,464	2,520,072	2,741,759	2,432,916	1,287,474	3,720,391	10,716,688	1,335,087	233,578	
775	国際観光旅客税財源観光振興費	7,200,922	691,404	1,224,309	1,203,377	928,069	2,023,144	2,951,213	6,070,305	750,147	380,469	
832	情報通信技術調達等適正・効率化推進費	34,106,461	1,423,193	3,708,306	2,395,797	2,338,343	11,139,928	13,478,272	21,005,568	12,537,754	563,138	
	公安審査委員会											
081	公安審査委員会	64,424	13,378	10,837	15,770	13,190	3,902	17,092	57,079	－	7,344	88.5
	公安調査庁	18,543,400	4,952,497	3,116,676	5,074,538	4,205,087	784,513	4,989,601	18,133,313	324,876	85,210	97.7
091	公安調査庁共通費	14,727,958	4,284,053	2,576,152	4,425,407	3,188,134	173,937	3,362,072	14,647,685	－	80,272	