| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 017 | 情報通信技術高度利活用推進費 | 28,153,124 | 7,334 | 9,415 | 4,018 | 1,764,243 | 10,344,128 | 12,108,372 | 12,129,141 | 15,006,127 | 1,017,855 | |
| 020 | 情報通信技術利用環境整備費 | 25,941,335 | 19,964 | 32,309 | 126,365 | 12,041,592 | 6,641,056 | 18,682,649 | 18,861,289 | 5,348,050 | 1,731,995 | |
| 607 | 沖縄北部連携促進特別振興事業費 | 224,152 | － | － | － | － | 219,239 | 219,239 | 219,239 | － | 4,913 | |
| 021 | 電波利用料財源電波監視等実施費 | 97,801,397 | 16,939,091 | 5,523,699 | 6,372,993 | 6,314,035 | 32,825,014 | 39,139,050 | 67,974,834 | 13,637,846 | 16,188,716 | |
| 656 | 科学技術イノベーション創造推進費 | 2,462,507 | 63,500 | 221 | 42 | 57 | 2,260,485 | 2,260,542 | 2,324,306 | － | 138,200 | |
| 022 | 情報通信国際戦略推進費 | 10,770,197 | 202,811 | 105,457 | 576,892 | 311,702 | 2,683,905 | 2,995,608 | 3,880,770 | 6,385,087 | 504,339 | |
| 023 | 郵政行政推進費 | 1,042,053 | 29,821 | 732,054 | 29,074 | 12,883 | 154,215 | 167,099 | 958,049 | 60,341 | 23,662 | |
| 024 | 一般戦災死没者追悼等事業費 | 584,811 | 35,526 | 110,079 | 142,040 | 88,803 | 91,545 | 180,349 | 467,996 | 73,067 | 43,747 | |
| 026 | 恩給費 | 70,464,551 | 17,404,532 | 16,615,591 | 29,621,415 | 765,538 | 10,217 | 775,756 | 64,417,295 | － | 6,047,255 | |
| 027 | 統計調査費 | 64,172,773 | 6,408,524 | 7,687,326 | 7,617,670 | 6,570,512 | 3,843,493 | 10,414,005 | 32,127,526 | 30,208,584 | 1,836,662 | |
| 028 | 独立行政法人統計センター運営費 | 8,324,832 | 2,544,228 | 1,534,448 | 2,437,575 | 1,808,581 | － | 1,808,581 | 8,324,832 | － | － | |
| 829 | 情報通信技術調達等適正・効率化推進費 | 11,521,410 | 868,978 | 1,358,247 | 1,583,294 | 1,449,994 | 4,016,885 | 5,466,879 | 9,277,400 | 1,837,284 | 406,725 | |
| 029 | 政党助成費 | 31,560,166 | 7,884,130 | 7,907,429 | 15,768,262 | － | △ 305 | △ 305 | 31,559,515 | － | 650 | |
| 030 | 国有提供施設等所在市町村助成交付金 | 29,940,000 | － | － | 29,940,000 | － | － | － | 29,940,000 | － | － | |
| 031 | 施設等所在市町村調整交付金 | 7,600,000 | － | － | 7,600,000 | － | － | － | 7,600,000 | － | － | |
| | 管区行政評価局 | 7,004,388 | 1,837,642 | 1,246,554 | 2,210,710 | 1,309,375 | 216,847 | 1,526,222 | 6,821,130 | 4,714 | 178,543 | 97.3 |
| 041 | 管区行政評価局共通費 | 6,233,191 | 1,739,013 | 1,106,747 | 1,986,493 | 1,153,533 | 132,399 | 1,285,933 | 6,118,188 | 4,714 | 110,287 | |
| 831 | 情報通信技術調達等適正・効率化推進費 | 528 | 88 | 132 | 132 | 132 | 44 | 176 | 528 | － | － | |
| 042 | 行政評価等実施費 | 770,669 | 98,540 | 139,674 | 224,084 | 155,710 | 84,403 | 240,113 | 702,413 | － | 68,255 | |
| | 総合通信局 | 11,533,631 | 2,747,152 | 1,754,862 | 3,247,588 | 2,046,200 | 570,749 | 2,616,950 | 10,366,554 | － | 1,167,076 | 89.8 |
| 051 | 総合通信局共通費 | 7,953,747 | 2,072,938 | 1,304,730 | 2,401,444 | 1,430,410 | 135,668 | 1,566,078 | 7,345,192 | － | 608,554 | |
| 702 | 南極地域観測事業費 | 1,679 | 241 | 374 | 366 | 508 | 96 | 605 | 1,588 | － | 90 | |
| 052 | 情報通信技術高度利活用等推進費 | 61,982 | 3,863 | 6,937 | 12,457 | 15,564 | 4,925 | 20,490 | 43,748 | － | 18,233 | |
| 053 | 電波利用料財源電波監視等実施費 | 3,508,111 | 670,108 | 442,820 | 833,320 | 599,716 | 421,949 | 1,021,666 | 2,967,915 | － | 540,196 | |
| 832 | 情報通信技術調達等適正・効率化推進費 | 8,111 | － | － | － | － | 8,109 | 8,109 | 8,109 | － | 1 | |