| | | | |
|---|---|---|---|
| 経常費用 | | | |
| Ⅰ診療業務費 | | | |
| 給与費 | | | |
| 給料 | 137,521,572,918 | | |
| 賞与 | 20,041,931,972 | | |
| 賞与引当金繰入額 | 8,785,234,295 | | |
| 退職給付費用 | 8,160,320,598 | | |
| 法定福利費 | 21,340,885,242 | 195,849,945,025 | |
| 材料費 | | | |
| 医薬品費 | 57,910,711,233 | | |
| 診療材料費 | 37,466,713,755 | | |
| 医療消耗器具備品費 | 1,609,659,112 | | |
| 給食用材料費 | 3,569,615,605 | 100,556,699,705 | |
| 委託費 | | | |
| 検査委託費 | 3,398,674,347 | | |
| 給食委託費 | 3,342,952,968 | | |
| 寝具委託費 | 763,493,508 | | |
| 医事委託費 | 8,002,852,383 | | |
| 清掃委託費 | 2,534,680,066 | | |
| 保守委託費 | 1,673,475,586 | | |
| その他の委託費 | 11,240,202,867 | 30,956,331,725 | |
| 設備関係費 | | | |
| 減価償却費 | 24,179,941,946 | | |
| 資産除去債務履行差額 | 155,589,891 | | |
| 修繕費 | 2,623,727,958 | | |
| 器機賃借料 | 6,484,928,227 | | |
| 地代家賃 | 471,806,818 | | |
| 固定資産税等 | 25,806,100 | | |
| 器機保守料 | 8,591,910,593 | | |
| 器機設備保険料 | 94,684,868 | | |
| 車両関係費 | 178,857,884 | 42,807,254,285 | |
| 研究研修費 | | 335,383,573 | |
| 経費 | | | |
| 福利厚生費 | 427,994,281 | | |
| 旅費交通費 | 529,054,495 | | |
| 通信費 | 1,240,051,712 | | |
| 消耗品費 | 2,718,230,973 | | |
| 消耗器具備品費 | 2,240,614,793 | | |
| 水道光熱費 | 9,697,595,281 | | |
| 租税公課 | 1,777,629,291 | | |
| 医業貸倒損失 | 662,433 | | |
| 貸倒引当金繰入額 | 55,514,324 | | |
| 低価法評価損 | 12,281,425 | | |
| その他 | 2,580,288,815 | 21,279,917,823 | |
| 診療業務費合計 | | | 391,785,532,136 |
| Ⅱ介護業務費 | | | |
| 給与費 | | | |
| 給料 | 5,998,892,750 | | |
| 賞与 | 1,265,256,720 | | |
| 賞与引当金繰入額 | 457,485,372 | | |
| 退職給付費用 | 499,595,671 | | |
| 法定福利費 | 1,118,979,538 | 9,340,210,051 | |
| 材料費 | | | |
| 医薬品費 | 178,851,696 | | |
| 給食用材料費 | 738,683,237 | | |
| 介護診療材料費 | 98,639,948 | | |
| 利用者等材料費 | 80,893,552 | | |
| 介護療養消耗器具備品費 | 19,171,451 | 1,116,239,884 | |
| 委託費 | | | |
| 検査委託費 | 9,186,362 | | |
| 給食委託費 | 653,403,851 | | |
| 寝具委託費 | 75,475,056 | | |
| 清掃委託費 | 187,833,228 | | |
| 保守委託費 | 103,187,292 | | |
| その他の委託費 | 354,020,495 | 1,383,106,284 | |
| 設備関係費 | | | |
| 減価償却費 | 738,817,889 | | |
| 修繕費 | 101,420,210 | | |
| 器機賃借料 | 61,208,254 | | |
| 地代家賃 | 12,573,471 | | |
| 器機保守料 | 92,646,387 | | |
| 器機設備保険料 | 4,267,217 | | |
| 車両関係費 | 61,162,276 | 1,072,095,704 | |