| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 事業収入 | 5,204,708,096 | 4,268,284,500 | 0 | 8,717,650,000 | 0 | 2,129,800,000 | 2,357,283,443 | 0 | △ 904,750 | 22,676,821,289 |
| 情報提供手数料 | 0 | 6,065,189,970 | 441,640 | 0 | 0 | 0 | 0 | 0 | 0 | 6,065,631,610 |
| ＩＣカード販売 | 0 | 0 | 31,759,200 | 0 | 0 | 0 | 0 | 0 | 0 | 31,759,200 |
| 符号生成住民票コード提供手数料 | 0 | 272,943,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 272,943,220 |
| 発行手数料 | 0 | 0 | 0 | 873,337,000 | 0 | 0 | 0 | 0 | 0 | 873,337,000 |
| 情報開示手数料 | 0 | 1,880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,880 |
| 補助金等収入 | 0 | 0 | 17,301,162,025 | 41,252,960,944 | 0 | 0 | 0 | 149,890,529,955 | 0 | 208,444,652,924 |
| 長期前受金取崩収入 | 0 | 321,002,531 | 4,237,734,152 | 2,489,217,123 | 5,512,994 | 1,390,169,693 | 0 | 0 | 0 | 8,443,636,493 |
| 住基ネット再構築平準化等積立金取崩収入 | 0 | 272,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 272,000,000 |
| 営業収益合計 | 5,672,324,046 | 11,689,348,642 | 23,514,182,257 | 53,333,165,067 | 13,422,008,424 | 5,784,727,317 | 2,362,650,035 | 149,890,529,955 | △ 22,768,570 | 265,646,167,173 |
| 営業費用 | | | | | | | | | | |
| 事業費※１ | 5,341,617,847 | 10,261,297,053 | 22,858,400,293 | 53,148,317,284 | 13,131,934,179 | 5,498,763,366 | 2,315,864,601 | 149,890,521,331 | △ 61,399,579 | 262,385,316,375 |
| 一般管理費※２ | 193,783,952 | 348,404,603 | 154,269,618 | 166,814,591 | 82,838,443 | 82,567,819 | 0 | 0 | 0 | 1,028,679,026 |
| 営業費用合計 | 5,535,401,799 | 10,609,701,656 | 23,012,669,911 | 53,315,131,875 | 13,214,772,622 | 5,581,331,185 | 2,315,864,601 | 149,890,521,331 | △ 61,399,579 | 263,413,995,401 |
| 営業利益 | 136,922,247 | 1,079,646,986 | 501,512,346 | 18,033,192 | 207,235,802 | 203,396,132 | 46,785,434 | 8,624 | 38,631,009 | 2,232,171,772 |
| 営業外収益 | | | | | | | | | | |
| 受取利息 | 4,283,886 | 13,460,984 | 3,683,694 | 0 | 2,240,508 | 2,347,124 | 0 | 360,704,380 | 0 | 386,720,576 |
| 有価証券利息 | 745,006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 745,006 |
| 借上住宅使用料 | 1,920,000 | 1,440,000 | 960,000 | 1,200,000 | 480,000 | 720,000 | 0 | 0 | 0 | 6,720,000 |
| 消費税還付金 | 0 | 0 | 0 | 0 | 0 | 38,631,009 | 0 | 0 | △ 38,631,009 | 0 |
| 雑収入※３ | 231,591 | 60,064 | 0 | 63,518 | 12,776 | 0 | 28,097,663 | 0 | 0 | 28,465,612 |
| 営業外収益合計 | 7,180,483 | 14,961,048 | 4,643,694 | 1,263,518 | 2,733,284 | 41,698,133 | 28,097,663 | 360,704,380 | △ 38,631,009 | 422,651,194 |
| 営業外費用 | | | | | | | | | | |
| 支払利息 | 7,341,249 | 19,298,912 | 5,000,045 | 251,171 | 483,279 | 906,864 | 8,668,195 | 20,168 | 0 | 41,969,883 |
| 雑損失 | 121,000 | 0 | 0 | 0 | 0 | 0 | 56,195,325 | 0 | 0 | 56,316,325 |
| 営業外費用合計 | 7,462,249 | 19,298,912 | 5,000,045 | 251,171 | 483,279 | 906,864 | 64,863,520 | 20,168 | 0 | 98,286,208 |
| 経常利益 | 136,640,481 | 1,075,309,122 | 501,155,995 | 19,045,539 | 209,485,807 | 244,187,401 | 10,019,577 | 360,692,836 | 0 | 2,556,536,758 |
| 特別損失 | | | | | | | | | | |
| 固定資産除却損※４ | 4 | 5,056,192 | 18,034,010 | 16,773,731 | 0 | 0 | 0 | 0 | 0 | 39,863,937 |
| 特別損失合計 | 4 | 5,056,192 | 18,034,010 | 16,773,731 | 0 | 0 | 0 | 0 | 0 | 39,863,937 |
| 税金等調整前当期純利益 | 136,640,477 | 1,070,252,930 | 483,121,985 | 2,271,808 | 209,485,807 | 244,187,401 | 10,019,577 | 360,692,836 | 0 | 2,516,672,821 |
| 法人住民税 | 70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| 当期純利益 | 136,570,477 | 1,070,252,930 | 483,121,985 | 2,271,808 | 209,485,807 | 244,187,401 | 10,019,577 | 360,692,836 | 0 | 2,516,602,821 |