52,903	52,903	14,534	57,416	57,416	0	57,416	57,416	0	57,416	57,416	0	57,416	57,416	0
5,177,596	5,177,596	△ 67,989	4,874,988	4,874,988	△ 164,890	4,616,285	4,616,285	△ 258,703	4,588,185	4,588,185	△ 28,100	4,542,132	4,542,132	△ 46,053
1,689,960	58,249	△ 127,113	1,449,074	11,186	0	1,492,355	11,186	0	1,530,481	11,186	0	1,492,136	11,186	0
1,631,413	1,010,998	165,792	1,086,463	815,753	294,767	77,073	0	△ 815,753	77,038	0	0	77,013	0	0
254,200	0	△ 9,000	276,200	0	0	458,800	0	0	639,500	0	0	683,900	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
813,253	258,941	△ 57,252	829,714	344,025	△ 39,659	791,248	331,295	△ 12,730	777,109	323,071	△ 8,224	763,770	310,952	△ 12,119
10,487,246	7,426,608	△ 38,670	9,261,791	6,791,304	75,207	8,149,693	5,672,698	△ 1,118,606	8,312,328	5,622,457	△ 50,241	8,245,516	5,550,835	△ 71,622
歳　出　額	一般財源	一般財源の前年度対比増減額	歳　出　額	一般財源	一般財源の前年度対比増減額	歳　出　額	一般財源	一般財源の前年度対比増減額	歳　出　額	一般財源	一般財源の前年度対比増減額	歳　出　額	一般財源	一般財源の前年度対比増減額
1,370,572	1,205,002	△ 39,504	1,283,163	1,153,348	80,607	1,175,184	1,106,608	△ 46,740	1,260,462	1,189,059	82,451	1,227,906	1,162,379	△ 26,680
1,862,552	1,047,590	229,712	806,149	509,021	22,123	749,890	536,548	27,527	740,673	524,290	△ 12,258	724,282	514,879	△ 9,411
384,240	262,737	△ 21,530	402,299	237,751	55	398,867	264,667	26,916	398,997	265,937	1,270	396,191	264,083	△ 1,854
1,507,391	466,169	△ 111,514	1,524,836	445,084	△ 5,303	1,505,086	472,640	27,556	1,488,563	467,111	△ 5,529	1,471,569	462,474	△ 4,637
331,331	3,225	△ 21,336	327,573	18,674	△ 14,432	674,847	50,058	31,384	879,195	31,286	△ 18,772	906,898	26,189	△ 5,097
331,331	3,225	△ 21,336	327,573	18,674	△ 14,432	674,847	50,058	31,384	879,195	31,286	△ 18,772	906,898	26,189	△ 5,097
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3,601,883	3,411,286	33,519	3,719,153	3,576,214	2,802	1,062,444	982,401	△ 2,593,813	1,038,450	962,608	△ 19,793	987,639	911,737	△ 50,871
2,558,450	2,547,447	6,162	2,558,449	2,553,700	6,253	0	0	△ 2,553,700	0	0	0	0	0	0
667,641	554,719	5,907	838,342	748,609	△ 11,493	836,869	747,136	△ 1,473	828,530	738,941	△ 8,195	827,734	738,289	△ 652
761,636	475,880	△ 113,924	360,276	102,603	848	1,746,506	1,512,640	1,410,037	1,677,458	1,443,225	△ 69,415	1,703,297	1,470,805	27,580
10,487,246	7,426,608	△ 38,670	9,261,791	6,791,304	75,207	8,149,693	5,672,698	△ 1,118,606	8,312,328	5,622,457	△ 50,241	8,245,516	5,550,835	△ 71,622
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0			0			0			0			0		
0			0			0			0			0		
0			0			0			0			0		

⑵　特別会計（特別会計のうち法２条第１号イロハに掲げる以外のもの）：変更前に同じ

⑶　一般会計等の実質収支：変更前に同じ

２　連結実質収支：変更前に同じ

３　実質公債費比率：変更前に同じ

４　将来負担比率：変更前に同じ

第６　再生振替特例債の各年度ごとの償還額：変更前に同じ

第７　各年度ごとの健全化判断比率の見通し：変更前に同じ

第８　その他財政の再生に必要な事項：変更前に同じ

11　健全化法第十条第六項の規定による協議の結果　同意（令和七年六月十七日付け）