### (2) 歳　出

単位　千円（千円未満切捨）

| 所管 | 歳出予算現額 | 支出済歳出額 本月分 | 支出済歳出額 前月までの累計 | 支出済歳出額 計 | 歳出予算残額 | 支出歩合 |
|---|---|---|---|---|---|---|
| | | | | | | % |
| 皇室費 | 13,430,532 | 318,182 | — | 318,182 | 13,112,349 | 2.3 |
| 国会 | 136,723,343 | 7,615,170 | — | 7,615,170 | 129,108,172 | 5.5 |
| 裁判所 | 359,880,674 | 18,219,553 | — | 18,219,553 | 341,661,121 | 5.0 |
| 会計検査院 | 17,350,449 | 798,257 | — | 798,257 | 16,552,192 | 4.6 |
| 内閣 | 161,775,314 | 2,087,545 | — | 2,087,545 | 159,687,769 | 1.2 |
| 内閣府 | 5,395,188,587 | 1,358,324,646 | — | 1,358,324,646 | 4,036,863,940 | 25.1 |
| デジタル庁 | 202,494,324 | 6,047,355 | — | 6,047,355 | 196,446,968 | 2.9 |
| 総務省 | 19,446,897,450 | 7,556,688,206 | — | 7,556,688,206 | 11,890,209,243 | 38.8 |
| 法務省 | 870,241,345 | 44,011,039 | — | 44,011,039 | 826,230,306 | 5.0 |
| 外務省 | 886,514,990 | 207,922,717 | — | 207,922,717 | 678,592,273 | 23.4 |
| 財務省 | 30,322,743,914 | 136,235,030 | — | 136,235,030 | 30,186,508,883 | 0.4 |
| 文部科学省 | 6,440,147,253 | 950,884,261 | — | 950,884,261 | 5,489,262,991 | 14.7 |
| 厚生労働省 | 35,045,795,076 | 4,137,046,648 | — | 4,137,046,648 | 30,908,748,427 | 11.8 |
| 農林水産省 | 2,962,878,117 | 141,884,017 | — | 141,884,017 | 2,820,994,099 | 4.7 |
| 経済産業省 | 1,134,022,613 | 86,001,705 | — | 86,001,705 | 1,048,020,907 | 7.5 |
| 国土交通省 | 7,672,706,275 | 100,404,540 | — | 100,404,540 | 7,572,301,735 | 1.3 |
| 環境省 | 352,942,622 | 11,728,299 | — | 11,728,299 | 341,214,323 | 3.3 |
| 防衛省 | 9,328,932,840 | 323,982,261 | — | 323,982,261 | 9,004,950,578 | 3.4 |
| 合計 | 120,750,665,726 | 15,090,199,442 | — | 15,090,199,442 | 105,660,466,283 | 12.4 |

### 2　特　別　会　計

単位　千円（千円未満切捨）

| 会計名 | 歳入予算額又は歳出予算現額 | 収納済歳入額又は支出済歳出額 本月分 | 収納済歳入額又は支出済歳出額 前月までの累計 | 収納済歳入額又は支出済歳出額 計 | 歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| 交付税及び譲与税配付金 | | | | | | % |
| 歳入 | 51,631,340,774 | 7,607,551,854 | — | 7,607,551,854 | △44,023,788,919 | 14.7 |
| 歳出 | 51,430,715,115 | 12,264,577,949 | — | 12,264,577,949 | 39,166,137,165 | 23.8 |
| 地震再保険 | | | | | | |
| 歳入 | 117,427,430 | 2,049 | — | 2,049 | △117,425,380 | 0.0 |
| 歳出 | 117,427,430 | 360,480 | — | 360,480 | 117,066,949 | 0.3 |
| 国債整理基金 | | | | | | |
| 歳入 | 222,118,500,012 | 50,922,494,677 | — | 50,922,494,677 | △171,196,005,334 | 22.9 |
| 歳出 | 225,119,466,781 | 16,685,716,619 | — | 16,685,716,619 | 208,433,750,161 | 7.4 |
| 外国為替資金 | | | | | | |
| 歳入 | 4,942,991,669 | 152,509 | — | 152,509 | △4,942,839,159 | 0.0 |
| 歳出 | 1,545,794,724 | 29,522,642 | — | 29,522,642 | 1,516,272,081 | 1.9 |
| 財政投融資 | | | | | | |
| 財政融資資金勘定 | | | | | | |
| 歳入 | 21,638,208,346 | 1,289,021,908 | — | 1,289,021,908 | △20,349,186,437 | 5.9 |
| 歳出 | 21,638,208,346 | 1,280,728,193 | — | 1,280,728,193 | 20,357,480,152 | 5.9 |
| 投資勘定 | | | | | | |
| 歳入 | 851,790,046 | 404,897,698 | — | 404,897,698 | △446,892,347 | 47.5 |
| 歳出 | 890,790,046 | 4,409 | — | 4,409 | 890,785,636 | 0.0 |
| 特定国有財産整備勘定 | | | | | | |
| 歳入 | 40,439,908 | 27,890,788 | — | 27,890,788 | △12,549,119 | 68.9 |
| 歳出 | 4,072,404 | 360 | — | 360 | 4,072,043 | 0.0 |
| エネルギー対策 | | | | | | |
| エネルギー需給勘定 | | | | | | |
| 歳入 | 2,984,637,341 | 233,414,341 | — | 233,414,341 | △2,751,222,999 | 7.8 |
| 歳出 | 3,687,041,384 | 350,557,661 | — | 350,557,661 | 3,336,483,723 | 9.5 |
| 電源開発促進勘定 | | | | | | |
| 歳入 | 420,929,444 | 43,852,447 | — | 43,852,447 | △377,076,996 | 10.4 |
| 歳出 | 465,320,066 | 29,783,378 | — | 29,783,378 | 435,536,688 | 6.4 |
| 原子力損害賠償支援勘定 | | | | | | |
| 歳入 | 12,169,336,286 | 820,770,855 | — | 820,770,855 | △11,348,565,430 | 6.7 |
| 歳出 | 12,169,336,286 | 820,670,855 | — | 820,670,855 | 11,348,665,430 | 6.7 |
| 先端半導体・人工知能関連技術勘定 | | | | | | |
| 歳入 | 332,800,000 | — | — | — | △332,800,000 | — |
| 歳出 | 332,800,000 | — | — | — | 332,800,000 | — |
| 労働保険 | | | | | | |
| 労災勘定 | | | | | | |
| 歳入 | 1,260,215,646 | 100,875,219 | — | 100,875,219 | △1,159,340,426 | 8.0 |
| 歳出 | 1,107,592,615 | 119,164,020 | — | 119,164,020 | 988,428,595 | 10.7 |
| 雇用勘定 | | | | | | |
| 歳入 | 2,394,700,619 | 55,040,329 | — | 55,040,329 | △2,339,660,289 | 2.2 |
| 歳出 | 2,196,749,754 | 117,657,690 | — | 117,657,690 | 2,079,092,063 | 5.3 |
| 徴収勘定 | | | | | | |
| 歳入 | 4,257,725,436 | 97,201,316 | — | 97,201,316 | △4,160,524,119 | 2.2 |
| 歳出 | 4,257,787,169 | 70,792,804 | — | 70,792,804 | 4,186,994,364 | 1.6 |
| 年金 | | | | | | |
| 基礎年金勘定 | | | | | | |
| 歳入 | 28,557,395,255 | 4,793,913,089 | — | 4,793,913,089 | △23,763,482,165 | 16.7 |
| 歳出 | 28,557,395,255 | 3,619,785,065 | — | 3,619,785,065 | 24,937,610,189 | 12.6 |
| 国民年金勘定 | | | | | | |
| 歳入 | 4,312,450,059 | 781,614,261 | — | 781,614,261 | △3,530,835,797 | 18.1 |
| 歳出 | 4,312,450,059 | 642,972,367 | — | 642,972,367 | 3,669,477,691 | 14.9 |
| 厚生年金勘定 | | | | | | |
| 歳入 | 52,432,946,234 | 5,441,557,765 | — | 5,441,557,765 | △46,991,388,468 | 10.3 |
| 歳出 | 52,432,946,234 | 8,604,807,867 | — | 8,604,807,867 | 43,828,138,366 | 16.4 |
| 健康勘定 | | | | | | |
| 歳入 | 13,768,540,281 | 901,830,722 | — | 901,830,722 | △12,866,709,558 | 6.5 |
| 歳出 | 13,768,540,281 | 1,435,873,058 | — | 1,435,873,058 | 12,332,667,222 | 10.4 |
| 業務勘定 | | | | | | |
| 歳入 | 1,246,216,154 | 78,999,320 | — | 78,999,320 | △1,167,216,833 | 6.3 |
| 歳出 | 1,246,216,154 | 20,967,829 | — | 20,967,829 | 1,225,248,324 | 1.6 |