| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 097 | 就職支援法事業費労働保険特別会計へ繰入 | 6,126,875 | － | － | － | 4,011,315 | 4,011,315 | 2,115,560 |
| 052 | 職業能力開発強化費 | 5,108,541 | 535,208 | 1,561,464 | 1,381,029 | 1,556,442 | 5,034,144 | 74,396 |
| 053 | 若年者等職業能力開発支援費 | 127,041 | 1,493 | 963 | 1,164 | 1,481 | 5,102 | 121,939 |
| 054 | 障害者等職業能力開発支援費 | 4,034,803 | 309,365 | 947,951 | 912,722 | 1,786,737 | 3,956,776 | 78,026 |
| 055 | 独立行政法人高齢・障害・求職者雇用支援機構運営費 | 863,159 | 238,589 | 183,717 | 238,589 | 202,264 | 863,159 | － |
| 056 | 男女均等雇用対策費 | 223,042 | 4,417 | 6,099 | 13,633 | 15,415 | 39,565 | 183,476 |
| 064 | 生活保護等対策費 | 2,968,056,174 | 920,334,263 | 690,702,252 | 692,249,564 | 587,420,469 | 2,890,706,550 | 77,349,623 |
| 196 | 自殺対策費 | 7,983,028 | 2,453,834 | 24,760 | 1,825,571 | 1,256,940 | 5,561,108 | 2,421,919 |
| 067 | 社会福祉諸費 | 43,929,904 | 15,025,835 | 16,849,738 | 612,300 | 4,964,654 | 37,452,528 | 6,477,375 |
| 068 | 遺族及留守家族等援護費 | 4,483,381 | 999,244 | 969,829 | 1,545,070 | 579,776 | 4,093,920 | 389,460 |
| 069 | 戦没者慰霊事業費 | 4,363,442 | 501,006 | 462,405 | 806,953 | 387,849 | 2,158,215 | 2,205,226 |
| 070 | 中国残留邦人等支援事業費 | 1,198,332 | 146,524 | 355,894 | 210,704 | 330,269 | 1,043,392 | 154,939 |
| 071 | 恩給進達等実施費 | 170,130 | 15,553 | 20,418 | 32,313 | 45,264 | 113,550 | 56,579 |
| 198 | 昭和館施設費 | 751,391 | － | 1,980 | － | 10,285 | 12,265 | 739,126 |
| 073 | 独立行政法人国立重度知的障害者総合施設のぞみの園運営費 | 1,230,773 | 509,688 | 253,390 | 362,006 | 105,689 | 1,230,773 | － |
| 074 | 独立行政法人国立重度知的障害者総合施設のぞみの園施設整備費 | 200,823 | － | － | － | － | － | 200,823 |
| 075 | 特別障害給付金給付費年金特別会計へ繰入 | 2,366,656 | 695,000 | 336,000 | 665,000 | 287,959 | 1,983,959 | 382,696 |
| 076 | 社会福祉施設整備費 | 38,044,008 | 99,167 | 16,507 | 766,669 | 10,312,550 | 11,194,893 | 26,849,114 |
| 077 | 独立行政法人福祉医療機構運営費 | 4,642,877 | 2,982,098 | － | － | 1,660,779 | 4,642,877 | － |
| 072 | 障害保健福祉費 | 2,209,554,321 | 51,574,811 | 700,952,875 | 582,359,723 | 815,730,671 | 2,150,618,082 | 58,936,239 |
| 078 | 公的年金制度等運営諸費 | 419,282,122 | 134,706,889 | 69,113,754 | 136,337,031 | 70,137,018 | 410,294,694 | 8,987,427 |
| 079 | 基礎年金拠出金等年金特別会計へ繰入 | 12,904,738,355 | 4,782,337,075 | 2,391,150,228 | 3,316,633,767 | 574,025,925 | 11,064,146,996 | 1,840,591,358 |
| 080 | 私的年金制度整備運営費 | 4,443,595 | 1,339 | 1,875 | 4,952 | 3,173 | 11,340 | 4,432,254 |
| 081 | 高齢者日常生活支援等推進費 | 185,388,057 | 8,129 | 13,556 | 2,287,954 | 182,919,177 | 185,228,818 | 159,238 |
| 082 | 介護保険制度運営推進費 | 3,713,088,103 | 668,585,928 | 958,740,111 | 578,227,459 | 863,661,695 | 3,069,215,194 | 643,872,909 |
| 084 | 業務取扱費年金特別会計へ繰入 | 106,780,947 | 35,447,510 | 17,357,561 | 27,499,041 | 26,464,835 | 106,768,947 | 12,000 |
| 085 | 国際機関活動推進費 | 51,865,345 | 11,641,553 | 891,433 | 44,180 | 39,269,075 | 51,846,242 | 19,102 |