## Ⅱ　特別会計歳入歳出予算

（単位　千円）

| 会計名 | 7年度予算額 歳入 | 7年度予算額 歳出 | 6年度予算額 歳入 | 6年度予算額 歳出 | 比較増△減 歳入 | 比較増△減 歳出 |
|---|---|---|---|---|---|---|
| 交付税及び譲与税配付金 | 51,631,340,774 | 50,719,300,171 | (52,573,709,171)<br>54,847,500,520 | (51,867,147,211) (△<br>54,129,038,560 △ | 942,368,397) (△<br>3,216,159,746 △ | 1,147,847,040)<br>3,409,738,389 |
| 地震再保険 | 117,427,430 | 117,427,430 | 113,328,344 | 113,328,344 | 4,099,086 | 4,099,086 |
| 国債整理基金 | 222,118,500,012 | 222,118,500,012 | (225,138,987,191)<br>220,562,640,946 | (225,138,987,191) (△<br>220,562,640,946 | 3,020,487,179) (△<br>1,555,859,066 | 3,020,487,179)<br>1,555,859,066 |
| 外国為替資金 | 4,942,991,669 | 1,545,794,724 | 4,462,964,631 | 1,317,220,070 | 480,027,038 | 228,574,654 |
| 財政投融資 | | | | | | |
| 財政融資資金勘定 | 21,638,208,346 | 21,638,208,346 | (25,896,942,463)<br>23,083,213,951 | (25,896,942,463) (△<br>23,083,213,951 △ | 4,258,734,117) (△<br>1,445,005,605 △ | 4,258,734,117)<br>1,445,005,605 |
| 投資勘定 | 851,790,046 | 851,790,046 | (736,218,929)<br>823,354,589 | (736,218,929)<br>566,718,929 | (115,571,117)<br>28,435,457 | (115,571,117)<br>285,071,117 |
| 特定国有財産整備勘定 | 40,439,908 | 4,072,404 | 51,926,765 | 8,267,084 △ | 11,486,857 △ | 4,194,680 |
| エネルギー対策 | | | | | | |
| エネルギー需給勘定 | 2,984,637,341 | 2,984,637,341 | (3,006,707,322)<br>4,020,840,565 | (3,006,707,322) (△<br>4,020,840,565 △ | 22,069,981) (△<br>1,036,203,224 △ | 22,069,981)<br>1,036,203,224 |
| 電源開発促進勘定 | 420,929,444 | 420,929,444 | (390,081,350)<br>424,124,543 | (390,081,350)<br>424,124,543 △ | (30,848,094)<br>3,195,099 △ | (30,848,094)<br>3,195,099 |
| 原子力損害賠償支援勘定 | 12,169,336,286 | 12,169,336,286 | 12,599,062,972 | 12,599,062,972 △ | 429,726,686 △ | 429,726,686 |
| 先端半導体・人工知能関連技術勘定（仮称） | 332,800,000 | 332,800,000 | — | — | 332,800,000 | 332,800,000 |
| 労働保険 | | | | | | |
| 労災勘定 | 1,260,215,646 | 1,106,427,217 | 1,260,201,381 | (1,090,102,586)<br>1,093,199,320 | 14,265 | (16,324,631)<br>13,227,897 |
| 雇用勘定 | 2,394,700,619 | 2,191,667,055 | (2,673,167,027)<br>2,693,253,759 | (2,334,501,420) (△<br>2,355,273,856 △ | 278,466,408) (△<br>298,553,140 △ | 142,834,365)<br>163,606,801 |
| 徴収勘定 | 4,257,725,436 | 4,257,725,436 | 4,280,263,387 | 4,280,263,387 △ | 22,537,951 △ | 22,537,951 |
| 年金 | | | | | | |
| 基礎年金勘定 | 28,557,395,255 | 28,557,395,255 | 30,344,956,289 | 30,344,956,289 △ | 1,787,561,034 △ | 1,787,561,034 |
| 国民年金勘定 | 4,312,450,059 | 4,312,450,059 | 4,244,113,164 | 4,244,113,164 | 68,336,895 | 68,336,895 |
| 厚生年金勘定 | 52,432,946,234 | 52,432,946,234 | 51,577,228,424 | 51,577,228,424 | 855,717,810 | 855,717,810 |
| 健康勘定 | 13,768,540,281 | 13,768,540,281 | (12,800,894,320)<br>12,804,393,312 | (12,800,894,320)<br>12,804,393,312 | (967,645,961)<br>964,146,969 | (967,645,961)<br>964,146,969 |
| 業務勘定 | 1,246,216,154 | 1,246,216,154 | (493,929,811)<br>494,350,935 | (493,929,811)<br>494,350,935 | (752,286,343)<br>751,865,219 | (752,286,343)<br>751,865,219 |
| 子ども・子育て支援 | | | | | | |
| 子ども・子育て支援勘定 | 4,711,372,242 | 4,711,372,242 | (3,757,248,961)<br>3,949,320,210 | (3,757,248,961)<br>3,949,320,210 | (954,123,281)<br>762,052,032 | (954,123,281)<br>762,052,032 |
| 育児休業等給付勘定 | 1,068,697,363 | 1,068,697,363 | 937,461,457 | 937,461,457 | 131,235,906 | 131,235,906 |
| 食料安定供給 | | | | | | |
| 農業経営安定勘定 | 247,250,231 | 247,250,231 | 241,376,484 | 241,376,484 | 5,873,747 | 5,873,747 |
| 食糧管理勘定 | 939,840,290 | 939,840,290 | (1,128,420,077)<br>1,021,356,205 | (1,128,420,077) (△<br>1,021,356,205 △ | 188,579,787) (△<br>81,515,915 △ | 188,579,787)<br>81,515,915 |
| 農業再保険勘定 | 100,916,245 | 96,801,256 | (99,448,728)<br>99,433,405 | (95,575,047)<br>95,559,724 | (1,467,517)<br>1,482,840 | (1,226,209)<br>1,241,532 |
| 漁船再保険勘定 | 7,894,751 | 6,878,861 | (8,056,455)<br>8,053,950 | (7,007,706) (△<br>7,005,201 △ | 161,704) (△<br>159,199 △ | 128,845)<br>126,340 |
| 漁業共済保険勘定 | 27,044,909 | 11,501,857 | (28,805,139)<br>28,804,554 | (12,452,264) (△<br>12,451,679 △ | 1,760,230) (△<br>1,759,645 △ | 950,407)<br>949,822 |
| 業務勘定 | 24,114,989 | 24,114,989 | (23,415,089)<br>23,373,888 | (23,415,089)<br>23,373,888 | (699,900)<br>741,101 | (699,900)<br>741,101 |
| 国営土地改良事業勘定 | 8,419,830 | 8,419,830 | (7,570,610)<br>7,528,006 | (7,570,610)<br>7,528,006 | (849,220)<br>891,824 | (849,220)<br>891,824 |
| 国有林野事業債務管理 | 334,695,285 | 334,695,285 | (340,114,714)<br>339,540,120 | (340,114,714) (△<br>339,540,120 △ | 5,419,429) (△<br>4,844,835 △ | 5,419,429)<br>4,844,835 |
| 特許 | 262,683,987 | 154,397,913 | (236,915,240)<br>236,925,240 | (152,115,252)<br>152,125,252 | (25,768,747)<br>25,758,747 | (2,282,661)<br>2,272,661 |
| 自動車安全 | | | | | | |
| 自動車事故対策勘定 | 82,168,027 | 22,290,127 | (82,519,914)<br>86,019,914 | (22,271,264) (△<br>25,771,264 △ | 351,887)<br>3,851,887 △ | (18,863)<br>3,481,137 |
| 自動車検査登録勘定 | 44,996,731 | 43,579,760 | (46,307,118)<br>46,310,705 | (43,596,494) (△<br>43,600,081 △ | 1,310,387) (△<br>1,313,974 △ | 16,734)<br>20,321 |
| 空港整備勘定 | 388,981,361 | 388,981,361 | (394,513,252)<br>399,326,918 | (394,513,252) (△<br>399,326,918 △ | 5,531,891) (△<br>10,345,557 △ | 5,531,891)<br>10,345,557 |
| 東日本大震災復興 | 646,243,623 | 646,243,623 | (633,065,690)<br>681,687,603 | (633,065,690)<br>681,687,603 △ | (13,177,933)<br>35,443,980 △ | (13,177,933)<br>35,443,980 |

## Ⅲ　政府関係機関収入支出予算

（単位　千円）

| 機関別 | 7年度予算額 収入 | 7年度予算額 支出 | 6年度予算額 収入 | 6年度予算額 支出 | 比較増△減 収入 | 比較増△減 支出 |
|---|---|---|---|---|---|---|
| 沖縄振興開発金融公庫 | 13,976,035 | 11,936,279 | 13,679,577 | 11,088,731 | 296,458 | 847,548 |
| 株式会社日本政策金融公庫 | | | | | | |
| 国民一般向け業務 | 202,077,485 | 127,950,234 | 224,240,793 | 135,916,432 △ | 22,163,308 △ | 7,966,198 |
| 農林水産業者向け業務 | 55,428,254 | 54,394,934 | 53,664,823 | 51,947,759 | 1,763,431 | 2,447,175 |
| 中小企業者向け業務 | 146,213,116 | 65,160,091 | 173,821,112 | 69,797,095 △ | 27,607,996 △ | 4,637,004 |
| 信用保険等業務 | 289,927,847 | 878,752,235 | 310,135,418 | 845,646,528 △ | 20,207,571 | 33,105,707 |
| 危機対応円滑化業務 | 12,842,017 | 55,522,275 | 10,576,785 | 71,133,209 | 2,265,232 △ | 15,610,934 |
| 特定事業等促進円滑化業務 | 5,964,969 | 5,964,967 | 6,505,975 | 6,505,974 △ | 541,006 △ | 541,007 |
| 株式会社国際協力銀行 | 1,973,709,011 | 1,913,109,085 | 1,760,727,585 | 1,686,616,712 | 212,981,426 | 226,492,373 |
| 独立行政法人国際協力機構有償資金協力部門 | 170,455,297 | 223,578,281 | 161,723,257 | 182,133,826 | 8,732,040 | 41,444,455 |