財務省	24,765,862,178	149,478,815	23,942,072,769	24,091,551,585	674,310,593	97.2
文部科学省	5,891,939,916	352,571,342	5,252,384,461	5,604,955,803	286,984,113	95.1
厚生労働省	31,377,493,490	684,363,347	30,095,441,001	30,779,804,348	597,689,142	98.0
農林水産省	3,361,402,691	269,053,234	2,393,937,487	2,662,990,722	698,411,968	79.2
経済産業省	1,495,695,438	243,309,994	888,473,438	1,131,783,432	363,912,006	75.6
国土交通省	9,010,844,595	1,260,102,663	5,409,663,744	6,669,766,408	2,341,078,186	74.0
環境省	481,006,852	116,034,059	245,182,399	361,216,458	119,790,394	75.0
防衛省	5,563,579,157	433,479,151	4,844,400,030	5,277,879,182	285,699,974	94.8
合計	103,848,456,309	4,019,320,136	93,840,185,892	97,859,506,028	5,988,950,280	94.2

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
						%
交付税及び譲与税配付金						
歳入	52,222,380,911	29,039,677	52,073,496,783	52,102,536,461	△ 119,844,449	99.7
歳出	52,424,667,425	104,205	51,780,040,415	51,780,144,621	644,522,803	98.7
地震再保険						
歳入	179,525,859	10,976,618	168,627,699	179,604,318	78,459	100.0
歳出	179,525,859	1,591	5,918,582	5,920,173	173,605,685	3.2
国債整理基金						
歳入	196,084,814,373	85,060,172	190,969,158,414	191,054,218,587	△ 5,030,595,785	97.4
歳出	199,155,950,232	△ 56,053,710	188,189,946,051	188,133,892,341	11,022,057,891	94.4
外国為替資金						
歳入	2,528,274,654	2,323,497,410	484,136,466	2,807,633,876	279,359,222	111.0
歳出	914,522,801	5,323,979	65,124,227	70,448,206	844,074,594	7.7
財政投融資						
財政融資資金勘定						
歳入	27,080,312,785	—	26,887,206,038	26,887,206,038	△ 193,106,746	99.2
歳出	26,961,172,358	1,094,609	26,681,262,320	26,682,356,929	278,815,428	98.9
投資勘定						
歳入	834,779,006	—	1,205,467,842	1,205,467,842	370,688,836	144.4
歳出	1,037,329,006	5,484	683,496,894	683,502,379	353,826,626	65.8
特定国有財産整備勘定						
歳入	43,198,276	11,149,167	103,339,547	114,488,715	71,290,439	265.0
歳出	49,209,790	4,587,517	38,855,644	43,443,161	5,766,628	88.2
エネルギー対策						
エネルギー需給勘定						
歳入	2,371,822,373	169,866,466	2,201,277,007	2,371,143,474	△ 678,898	99.9
歳出	2,443,342,581	90,508,721	2,058,723,346	2,149,232,067	294,110,513	87.9
電源開発促進勘定						
歳入	348,204,641	70,510,645	292,365,673	362,876,318	14,671,677	104.2
歳出	354,273,992	83,534,147	246,293,807	329,827,954	24,446,037	93.0
原子力損害賠償支援勘定						
歳入	12,641,918,620	—	7,378,552,211	7,378,552,211	△ 5,263,366,408	58.3
歳出	12,641,918,620	4,852	7,262,918,573	7,262,923,426	5,378,995,193	57.4
労働保険						
労災勘定						
歳入	1,212,300,586	65,015,490	1,100,368,866	1,165,384,357	△ 46,916,228	96.1
歳出	1,063,406,357	13,185,779	987,798,056	1,000,983,836	62,422,521	94.1
雇用勘定						
歳入	2,485,824,434	351,615	2,092,028,226	2,092,379,842	△ 393,444,591	84.1
歳出	2,487,384,268	92,978,630	2,038,394,094	2,131,372,725	356,011,542	85.6
徴収勘定						
歳入	2,548,235,122	4,082,974	2,542,498,233	2,546,581,208	△ 1,653,913	99.9
歳出	2,548,235,122	2,705,773	2,444,955,517	2,447,661,290	100,573,831	96.0
年金						
基礎年金勘定						
歳入	24,564,528,500	153,005	24,476,686,829	24,476,839,834	△ 87,688,665	99.6
歳出	24,564,528,500	△ 43,809	23,599,854,137	23,599,810,328	964,718,171	96.0
国民年金勘定						
歳入	4,248,450,793	27,514,607	4,147,451,898	4,174,966,505	△ 73,484,287	98.2
歳出	4,248,450,793	△ 400	4,160,785,050	4,160,784,650	87,666,142	97.9
厚生年金勘定						
歳入	47,361,663,022	1,930,292,131	46,081,171,672	48,011,463,803	649,800,781	101.3
歳出	47,361,663,022	△ 15,126	46,423,368,221	46,423,353,094	938,309,927	98.0
健康勘定						
歳入	11,272,287,861	666,489,651	10,668,015,380	11,334,505,031	62,217,170	100.5
歳出	11,272,287,861	681,721,415	10,574,830,567	11,256,551,982	15,735,878	99.8
子ども・子育て支援勘定						
歳入	1,661,103,861	30,780,364	1,717,140,061	1,747,920,426	86,816,565	105.2
歳出	1,662,356,186	52,770	1,597,932,639	1,597,985,410	64,370,776	96.1
業務勘定						
歳入	380,091,925	305,598	412,448,833	412,754,431	32,662,506	108.5
歳出	380,091,925	9,889,461	364,502,634	374,392,096	5,699,828	98.5
食料安定供給						
農業経営安定勘定						
歳入	269,797,872	213	288,798,896	288,799,109	19,001,237	107.0
歳出	269,797,872	420,164	211,488,943	211,909,108	57,888,763	78.5
食糧管理勘定						
歳入	839,200,793	25,464,835	534,041,540	559,506,375	△ 279,694,417	66.6
歳出	849,523,616	17,271,913	522,759,959	540,031,872	309,491,744	63.5
農業共済再保険勘定						
歳入	92,552,533	—	44,329,644	44,329,644	△ 48,222,888	47.8
歳出	83,913,963	149,681	39,645,109	39,794,791	44,119,171	47.4
漁船再保険勘定						
歳入	9,867,562	2,298,015	9,915,233	12,213,249	2,345,687	123.7
歳出	8,550,693	993,879	5,041,718	6,035,598	2,515,094	70.5
漁業共済保険勘定						
歳入	10,485,617	3,054,808	7,476,412	10,531,221	45,604	100.4
歳出	8,967,426	360,925	5,300,297	5,661,222	3,306,203	63.1
業務勘定						
歳入	16,173,332	453,834	12,216,973	12,670,807	△ 3,502,524	78.3
歳出	16,173,332	1,061,128	12,377,335	13,438,464	2,734,867	83.0