| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 111 | 国立ハンセン病療養所共通費 | 18,130,407 | 5,221,261 | 3,343,418 | 5,549,852 | 3,660,407 | 17,774,938 | 355,468 | |
| 112 | 国立ハンセン病療養所施設費 | 6,494,755 | － | 384,701 | 480,021 | 898,152 | 1,762,874 | 4,731,880 | |
| 113 | 国立ハンセン病療養所運営費 | 10,331,417 | 1,526,603 | 2,073,902 | 2,410,975 | 2,509,614 | 8,521,095 | 1,810,321 | |
| | 厚生労働本省試験研究機関 | 15,908,339 | 2,350,095 | 3,542,961 | 4,164,050 | 3,036,925 | 13,094,033 | 2,814,306 | 82.3 |
| 121 | 厚生労働本省試験研究所共通費 | 7,474,268 | 1,990,306 | 1,394,934 | 2,331,939 | 1,428,637 | 7,145,818 | 328,449 | |
| 122 | 厚生労働本省試験研究所施設費 | 2,689,150 | 0 | 1,351,546 | 519,963 | 298,464 | 2,169,975 | 519,174 | |
| 123 | 血清等製造及検定費 | 457,130 | 50,783 | 109,768 | 103,338 | 115,116 | 379,007 | 78,122 | |
| 124 | 厚生労働本省試験研究所試験研究費 | 5,264,779 | 307,379 | 685,192 | 1,206,804 | 1,185,512 | 3,384,888 | 1,879,890 | |
| 792 | 放射能調査研究費 | 23,012 | 1,624 | 1,518 | 2,004 | 9,194 | 14,342 | 8,669 | |
| | 国立更生援護機関 | 8,299,092 | 1,880,618 | 1,597,612 | 2,322,038 | 1,828,397 | 7,628,668 | 670,423 | 91.9 |
| 131 | 国立更生援護機関共通費 | 5,922,322 | 1,584,901 | 1,103,758 | 1,771,491 | 1,177,518 | 5,637,671 | 284,650 | |
| 132 | 国立更生援護機関施設費 | 239,594 | － | 1,585 | 16,611 | 107,174 | 125,372 | 114,221 | |
| 133 | 国立児童自立支援施設運営費 | 145,815 | 14,937 | 30,874 | 28,907 | 38,869 | 113,590 | 32,224 | |
| 134 | 国立更生援護所運営費 | 1,991,361 | 280,779 | 461,393 | 505,027 | 504,833 | 1,752,034 | 239,326 | |
| | 地方厚生局 | 16,451,636 | 4,217,483 | 3,166,359 | 4,798,800 | 3,068,821 | 15,251,464 | 1,200,171 | 92.7 |
| 141 | 地方厚生局共通費 | 14,026,268 | 3,889,482 | 2,726,001 | 4,347,427 | 2,704,381 | 13,667,293 | 358,974 | |
| 142 | 保険医療機関等指導監督等実施費 | 1,129,759 | 179,602 | 314,185 | 302,600 | 215,605 | 1,011,993 | 117,765 | |
| 143 | 医師等国家試験実施費 | 700,779 | 67,988 | － | － | 423 | 68,412 | 632,366 | |
| 144 | 麻薬・覚せい剤等対策費 | 515,369 | 71,640 | 111,751 | 130,283 | 134,386 | 448,062 | 67,306 | |
| 145 | 医療観察等実施費 | 79,461 | 8,768 | 14,421 | 18,488 | 14,024 | 55,702 | 23,758 | |
| | 都道府県労働局 | 97,141,602 | 27,946,860 | 18,120,482 | 30,198,463 | 18,152,380 | 94,418,186 | 2,723,415 | 97.1 |
| 151 | 都道府県労働局共通費 | 88,374,423 | 26,655,221 | 15,901,356 | 28,149,815 | 16,402,611 | 87,109,005 | 1,265,418 | |
| 152 | 都道府県労働局施設費 | 202,884 | 2,975 | 8,821 | 27,197 | 61,750 | 100,744 | 102,139 | |
| 153 | 労働条件確保・改善対策費 | 651,697 | 66,142 | 165,669 | 190,121 | 99,137 | 521,071 | 130,625 | |
| 155 | 個別労働紛争対策費 | 68,904 | 8,644 | 16,148 | 15,435 | 13,318 | 53,546 | 15,357 | |
| 156 | 職業紹介事業等実施費 | 33,771 | 3,138 | 4,454 | 6,730 | 5,525 | 19,849 | 13,921 | |
| 157 | 高齢者等雇用安定・促進費 | 6,516,081 | 1,197,743 | 1,617,696 | 1,549,861 | 1,332,732 | 5,698,033 | 818,047 | |
| 159 | 若年者等職業能力開発支援費 | 1,194,658 | 5 | 389,198 | 237,974 | 216,937 | 844,115 | 350,542 | |
| 158 | 男女均等雇用対策費 | 99,183 | 12,988 | 17,137 | 21,325 | 20,368 | 71,819 | 27,363 | |
| | 中央労働委員会 | 1,396,941 | 336,993 | 247,059 | 400,034 | 252,642 | 1,236,730 | 160,210 | 88.5 |
| 161 | 中央労働委員会共通費 | 1,079,981 | 300,445 | 195,628 | 333,113 | 194,707 | 1,023,894 | 56,086 | |