| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 041 | 労働者災害補償保険保険給付費労働保険特別会計へ繰入 | 153,414 | 153,414 | — | — | — | 153,414 | — |
| 092 | 職務上年金給付費年金特別会計へ繰入 | 315 | — | 53 | 106 | 50 | 209 | 106 |
| 045 | 独立行政法人労働政策研究・研修機構運営費 | 407,025 | 130,923 | 79,888 | 127,278 | 68,936 | 407,025 | — |
| 048 | 高齢者等雇用安定・促進費 | 8,515,464 | 190,992 | 3,472,735 | 2,084,209 | 1,915,576 | 7,663,513 | 851,950 |
| 049 | 失業等給付費等労働保険特別会計へ繰入 | 25,384,500 | 6,964,500 | 6,140,000 | 6,140,000 | — | 19,244,500 | 6,140,000 |
| 097 | 就職支援法事業費労働保険特別会計へ繰入 | 884,851 | — | — | — | 531,339 | 531,339 | 353,512 |
| 052 | 職業能力開発強化費 | 3,357,769 | — | 1,660 | 1,679,126 | 1,624,492 | 3,305,279 | 52,489 |
| 053 | 若年者等職業能力開発支援費 | 1,454,237 | 697,618 | 1,308 | 16 | 515,426 | 1,214,370 | 239,866 |
| 054 | 障害者等職業能力開発支援費 | 3,874,226 | — | 167,850 | 444,403 | 2,966,187 | 3,578,441 | 295,784 |
| 055 | 独立行政法人高齢・障害・求職者雇用支援機構運営費 | 847,371 | 229,178 | 172,941 | 233,244 | 212,008 | 847,371 | — |
| 056 | 男女均等雇用対策費 | 89,931 | 7,518 | 11,556 | 15,273 | 12,121 | 46,470 | 43,460 |
| 058 | 保育対策費 | 245,155,217 | 1,863 | 5,136 | 2,522,490 | 126,150,476 | 128,679,967 | 116,475,250 |
| 060 | 児童虐待等防止対策費 | 142,014,746 | 2,747,507 | 15,813,206 | 15,693,818 | 87,476,744 | 121,731,277 | 20,283,468 |
| 061 | 母子保健衛生対策費 | 24,526,167 | 666 | 31,477 | 7,438,687 | 11,307,225 | 18,778,056 | 5,748,110 |
| 062 | 母子家庭等対策費 | 193,568,143 | 46,238,132 | 47,197,933 | 47,650,066 | 32,116,389 | 173,202,522 | 20,365,620 |
| 094 | 子ども・子育て支援対策費 | 4,090,933 | 3,479 | 3,204 | 480,067 | 1,319,934 | 1,806,685 | 2,284,247 |
| 063 | 児童福祉施設整備費 | 17,029,533 | — | — | — | 8,604,750 | 8,604,750 | 8,424,783 |
| 064 | 生活保護等対策費 | 2,937,491,938 | 945,307,094 | 709,094,345 | 675,251,377 | 533,909,131 | 2,863,561,949 | 73,929,988 |
| 067 | 社会福祉諸費 | 34,989,158 | 11,180,996 | 18,416,294 | 2,023,948 | 3,195,000 | 34,816,239 | 172,919 |
| 068 | 遺族及留守家族等援護費 | 12,163,499 | 2,917,622 | 2,986,659 | 5,156,061 | 537,683 | 11,598,026 | 565,472 |
| 069 | 戦没者慰霊事業費 | 3,091,900 | 452,951 | 494,298 | 433,683 | 174,543 | 1,555,477 | 1,536,423 |
| 070 | 中国残留邦人等支援事業費 | 1,220,593 | 274,008 | 367,459 | 133,864 | 331,283 | 1,106,616 | 113,977 |
| 071 | 恩給進達等実施費 | 254,336 | 14,394 | 27,660 | 74,956 | 35,743 | 152,755 | 101,580 |
| 072 | 障害保健福祉費 | 1,727,055,583 | 42,367,829 | 557,734,415 | 489,804,057 | 623,474,760 | 1,713,381,062 | 13,674,520 |
| 073 | 独立行政法人国立重度知的障害者総合施設のぞみの園運営費 | 994,628 | 621,642 | 82,886 | 207,215 | 82,885 | 994,628 | — |
| 075 | 特別障害給付金給付費年金特別会計へ繰入 | 3,206,850 | 1,004,000 | 480,000 | 955,000 | 415,000 | 2,854,000 | 352,850 |
| 076 | 社会福祉施設整備費 | 32,023,277 | — | 442,757 | 672,178 | 13,575,973 | 14,690,908 | 17,332,369 |