| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 051 | 総合通信局共通費 | 8,121,428 | 2,302,024 | 1,434,714 | 2,493,749 | 1,500,996 | 7,731,484 | 389,943 | |
| 702 | 南極地域観測事業費 | 1,690 | 245 | 370 | 366 | 562 | 1,545 | 144 | |
| 052 | 情報通信技術高度利活用等推進費 | 62,180 | 7,072 | 10,270 | 15,016 | 14,247 | 46,607 | 15,572 | |
| 053 | 電波利用料財源電波監視等実施費 | 3,350,658 | 748,880 | 490,886 | 803,166 | 575,283 | 2,618,217 | 732,440 | |
| | 公害等調整委員会 | | | | | | | | |
| 061 | 公害等調整委員会 | 538,507 | 135,029 | 89,023 | 150,048 | 91,270 | 465,371 | 73,135 | 86.4 |
| | 消防庁 | 17,436,109 | 622,839 | 556,470 | 1,861,257 | 2,094,736 | 5,135,304 | 12,300,805 | 29.4 |
| 071 | 消防庁共通費 | 2,213,512 | 542,170 | 391,276 | 628,849 | 417,520 | 1,979,816 | 233,695 | |
| 073 | 消防庁施設費 | 71,146 | 5 | 10,471 | 11 | 11 | 10,501 | 60,644 | |
| 072 | 消防防災体制等整備費 | 15,135,308 | 80,662 | 153,168 | 1,230,633 | 1,676,111 | 3,140,575 | 11,994,733 | |
| 657 | 科学技術イノベーション創造推進費 | 16,143 | － | 1,554 | 1,763 | 1,093 | 4,411 | 11,731 | |
| 07 | **総務省所管合計** | 16,317,786,376 | 8,175,415,794 | 4,677,447,744 | 3,015,259,722 | 252,661,524 | 16,120,784,785 | 197,001,590 | 98.7 |
| 08 | **法務省所管** | | | | | | | | |
| | 法務本省 | 221,282,787 | 40,196,152 | 34,624,933 | 44,400,572 | 44,055,951 | 163,277,610 | 58,005,177 | 73.7 |
| 001 | 法務本省共通費 | 126,181,757 | 28,472,653 | 18,573,847 | 29,561,461 | 19,392,313 | 96,000,275 | 30,181,481 | |
| 002 | 基本法制整備費 | 127,738 | 8,458 | 12,393 | 25,169 | 13,092 | 59,114 | 68,623 | |
| 003 | 司法制度改革推進費 | 16,072,068 | 3,892,962 | 3,879,727 | 4,340,714 | 3,840,424 | 15,953,828 | 118,239 | |
| 004 | 日本司法支援センター運営費 | 14,806,609 | 4,060,870 | 3,395,384 | 3,929,594 | 3,420,761 | 14,806,609 | － | |
| 005 | 検察企画調整費 | 44,227 | 3,946 | 8,828 | 7,885 | 11,369 | 32,030 | 12,196 | |
| 006 | 矯正企画調整費 | 158,234 | 8,599 | 18,812 | 21,401 | 20,894 | 69,708 | 88,525 | |
| 007 | 更生保護企画調整推進費 | 587,515 | 130,062 | 1,201 | 19,462 | 192,443 | 343,169 | 244,345 | |
| 008 | 債権管理回収業審査監督費 | 9,638 | 1,318 | 1,620 | 2,814 | 1,744 | 7,497 | 2,140 | |
| 009 | 人権擁護推進費 | 1,300,368 | 1,153,436 | 41,973 | 104,959 | － | 1,300,368 | － | |
| 010 | 訟務費 | 3,196,583 | 292,445 | 251,106 | 1,019,792 | 1,379,507 | 2,942,851 | 253,731 | |
| 011 | 出入国管理企画調整推進費 | 1,294,280 | 107,571 | 466,864 | 310,957 | 310,971 | 1,196,364 | 97,915 | |
| 012 | 法務省施設費 | 55,636,204 | 1,859,479 | 7,712,726 | 4,718,768 | 14,792,431 | 29,083,405 | 26,552,799 | |
| 013 | 法務行政情報化推進費 | 1,867,566 | 204,349 | 260,446 | 337,592 | 679,999 | 1,482,387 | 385,179 | |
| | 法務総合研究所 | 2,767,711 | 402,220 | 444,418 | 1,039,138 | 523,905 | 2,409,683 | 358,027 | 87.0 |
| 021 | 法務総合研究所共通費 | 2,472,976 | 374,508 | 401,768 | 980,765 | 440,634 | 2,197,676 | 275,299 | |
| 022 | 法務調査研究費 | 36,437 | 1,903 | 2,274 | 5,210 | 9,445 | 18,834 | 17,602 | |
| 023 | 国際協力推進費 | 258,298 | 25,808 | 40,375 | 53,163 | 73,825 | 193,172 | 65,125 | |