| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 子ども・子育て支援勘定 | | | | | | | |
| 歳　入 | 1,661,103,861 | 34,776,865 | 1,615,053,983 | 1,649,830,849 | △ 11,273,011 | 99.3 |
| 歳　出 | 1,662,356,186 | 199,000 | 1,479,714,024 | 1,479,913,024 | 182,443,161 | 89.0 |
| 業務勘定 | | | | | | |
| 歳　入 | 380,091,925 | 9,974,717 | 362,787,200 | 372,761,917 | △ 7,330,007 | 98.0 |
| 歳　出 | 380,091,925 | 14,249,005 | 316,886,615 | 331,135,621 | 48,956,303 | 87.1 |
| 食料安定供給 | | | | | | |
| 農業経営安定勘定 | | | | | | |
| 歳　入 | 269,797,872 | 11,025,670 | 272,586,911 | 283,612,582 | 13,814,710 | 105.1 |
| 歳　出 | 269,797,872 | 2,289,906 | 173,135,417 | 175,425,324 | 94,372,547 | 65.0 |
| 食糧管理勘定 | | | | | | |
| 歳　入 | 839,200,793 | 34,812,938 | 397,285,019 | 432,097,958 | △ 407,102,834 | 51.4 |
| 歳　出 | 849,523,616 | 33,226,566 | 431,443,853 | 464,670,420 | 384,853,196 | 54.6 |
| 農業共済再保険勘定 | | | | | | |
| 歳　入 | 92,552,533 | 3,062,700 | 36,433,177 | 39,495,877 | △ 53,056,655 | 42.6 |
| 歳　出 | 83,913,963 | 2,860,827 | 32,706,559 | 35,567,386 | 48,346,576 | 42.3 |
| 漁船再保険勘定 | | | | | | |
| 歳　入 | 9,867,562 | 360,000 | 9,264,148 | 9,624,148 | △ 243,413 | 97.5 |
| 歳　出 | 8,550,693 | 349,882 | 4,687,630 | 5,037,513 | 3,513,179 | 58.9 |
| 漁業共済保険勘定 | | | | | | |
| 歳　入 | 10,485,617 | 700,000 | 6,493,834 | 7,193,834 | △ 3,291,782 | 68.6 |
| 歳　出 | 8,967,426 | 830,209 | 3,899,318 | 4,729,527 | 4,237,898 | 52.7 |
| 業務勘定 | | | | | | |
| 歳　入 | 16,173,332 | 903 | 12,216,066 | 12,216,970 | △ 3,956,361 | 75.5 |
| 歳　出 | 16,173,332 | 898,608 | 9,746,540 | 10,645,149 | 5,528,182 | 65.8 |
| 国営土地改良事業勘定 | | | | | | |
| 歳　入 | 28,383,486 | 507,773 | 13,785,737 | 14,293,510 | △ 14,089,975 | 50.3 |
| 歳　出 | 34,598,762 | 1,169,304 | 11,091,660 | 12,260,964 | 22,337,797 | 35.4 |
| 国有林野事業債務管理 | | | | | | |
| 歳　入 | 342,395,222 | 96,252,455 | 246,081,867 | 342,334,322 | △ 60,899 | 99.9 |
| 歳　出 | 342,395,222 | 96,252,455 | 246,081,867 | 342,334,322 | 60,899 | 99.9 |
| 特許 | | | | | | |
| 歳　入 | 284,324,851 | 10,026,397 | 253,019,200 | 263,045,597 | △ 21,279,253 | 92.5 |
| 歳　出 | 148,212,839 | 9,697,988 | 94,237,744 | 103,935,732 | 44,277,107 | 70.1 |
| 自動車安全 | | | | | | |
| 保障勘定 | | | | | | |
| 歳　入 | 60,682,208 | 167,048 | 61,846,139 | 62,013,188 | 1,330,980 | 102.1 |
| 歳　出 | 3,568,559 | 167,508 | 1,530,182 | 1,697,691 | 1,870,867 | 47.5 |
| 自動車検査登録勘定 | | | | | | |
| 歳　入 | 46,432,156 | 3,236,565 | 40,971,585 | 44,208,150 | △ 2,224,005 | 95.2 |
| 歳　出 | 36,921,794 | 1,371,019 | 18,511,029 | 19,882,048 | 17,039,745 | 53.8 |
| 自動車事故対策勘定 | | | | | | |
| 歳　入 | 12,656,578 | 568 | 12,669,038 | 12,669,607 | 13,029 | 100.1 |
| 歳　出 | 12,694,270 | 326,249 | 10,002,312 | 10,328,561 | 2,365,708 | 81.3 |
| 空港整備勘定 | | | | | | |
| 歳　入 | 395,066,987 | 47,945,272 | 321,793,671 | 369,738,944 | △ 25,328,042 | 93.5 |
| 歳　出 | 467,708,788 | 13,205,929 | 196,355,961 | 209,561,890 | 258,146,898 | 44.8 |
| 東日本大震災復興 | | | | | | |
| 歳　入 | 2,165,634,214 | 97,135,240 | 2,431,001,248 | 2,528,136,488 | 362,502,274 | 116.7 |
| 歳　出 | 3,308,288,158 | 100,395,041 | 804,436,860 | 904,831,901 | 2,403,456,257 | 27.3 |

（参考）　沖縄振興開発金融公庫等収入支出状況調

単位　千円（千円未満切捨）

| 機関名 | 収入予算額又は支出予算現額 | 収入済額又は支出済額 本月分 | 前月までの累計 | 計 | 収入予算額と収入済額との差（△は減）又は支出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| 沖縄振興開発金融公庫 | | | | | | % |
| 収　入 | 14,981,463 | 840,184 | 9,538,890 | 10,379,075 | △ 4,602,387 | 69.2 |
| 支　出 | 12,221,034 | 342,143 | 8,629,078 | 8,971,221 | 3,249,812 | 73.4 |
| 株式会社日本政策金融公庫 | | | | | | |
| 国民一般向け業務 | | | | | | |
| 収　入 | 160,971,372 | 7,790,561 | 108,605,852 | 116,396,414 | △ 44,574,957 | 72.3 |
| 支　出 | 95,282,471 | 5,692,602 | 66,632,437 | 72,325,040 | 22,957,430 | 75.9 |
| 農林水産業者向け業務 | | | | | | |
| 収　入 | 51,250,400 | 2,507,428 | 36,469,339 | 38,976,768 | △ 12,273,631 | 76.0 |
| 支　出 | 45,749,138 | 1,000,152 | 33,374,645 | 34,374,797 | 11,374,340 | 75.1 |
| 中小企業者向け業務 | | | | | | |
| 収　入 | 103,360,981 | 6,322,089 | 72,998,939 | 79,321,029 | △ 24,039,951 | 76.7 |
| 支　出 | 51,888,852 | 2,611,906 | 31,176,002 | 33,787,908 | 18,100,943 | 65.1 |
| 信用保険等業務 | | | | | | |
| 収　入 | 235,701,621 | 14,000,782 | 185,297,864 | 199,298,646 | △ 36,402,974 | 84.5 |
| 支　出 | 571,488,634 | 24,914,027 | 242,738,525 | 267,652,553 | 303,836,080 | 46.8 |
| 危機対応円滑化業務 | | | | | | |
| 収　入 | 33,984,144 | 48,333 | 15,159,103 | 15,207,436 | △ 18,776,707 | 44.7 |
| 支　出 | 122,704,901 | 13,135,654 | 19,617,912 | 32,753,567 | 89,951,333 | 26.6 |
| 特定事業等促進円滑化業務 | | | | | | |
| 収　入 | 1,737,075 | 9 | 399,123 | 399,133 | △ 1,337,941 | 22.9 |
| 支　出 | 1,737,074 | 4,442 | 394,994 | 399,437 | 1,337,636 | 22.9 |
| 株式会社国際協力銀行 | | | | | | |
| 収　入 | 845,768,703 | 26,556,543 | 375,397,854 | 401,954,397 | △ 443,814,305 | 47.5 |
| 支　出 | 818,508,531 | 24,309,876 | 335,515,041 | 359,824,918 | 458,683,612 | 43.9 |
| 独立行政法人国際協力機構有償資金協力部門 | | | | | | |
| 収　入 | 156,008,450 | 6,100,077 | 126,295,196 | 132,395,274 | △ 23,613,175 | 84.8 |
| 支　出 | 125,383,041 | 9,843,766 | 54,265,170 | 64,108,936 | 61,274,104 | 51.1 |

注　本表は、各機関からの通知により記載したものである。