会計検査院	17,343,832	1,082,602	7,787,329	8,869,932	8,473,900	51.1
内閣	115,140,746	3,738,195	39,889,217	43,627,412	71,513,333	37.8
内閣府	3,003,428,362	97,821,807	1,452,026,973	1,549,848,781	1,453,579,581	51.6
総務省	16,291,754,748	2,485,956,405	12,987,658,944	15,473,615,350	818,139,398	94.9
法務省	766,924,893	46,152,735	373,753,310	419,906,045	347,018,848	54.7
外務省	799,608,170	17,103,370	422,754,720	439,858,090	359,750,079	55.0
財務省	25,670,831,831	95,906,529	12,213,959,052	12,309,865,582	13,360,966,248	47.9
文部科学省	5,671,959,493	310,284,740	3,019,802,112	3,330,086,853	2,341,872,640	58.7
厚生労働省	31,294,847,626	1,223,688,390	18,558,608,833	19,782,297,224	11,512,550,402	63.2
農林水産省	2,902,477,789	105,568,479	878,254,684	983,823,163	1,918,654,625	33.8
経済産業省	1,237,688,184	76,025,832	287,289,416	363,315,248	874,372,936	29.3
国土交通省	8,165,546,949	241,397,262	1,383,620,672	1,625,017,934	6,540,529,014	19.9
環境省	445,463,820	6,354,635	52,056,530	58,411,165	387,052,655	13.1
防衛省	5,336,279,775	285,634,285	2,617,280,730	2,902,915,016	2,433,364,758	54.3
合計	102,193,678,167	5,023,102,764	54,528,939,514	59,552,042,278	42,641,635,888	58.2

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入合又は支出歩合
						%
交付税及び譲与税配付金						
歳入	52,222,380,911	7,943,902,070	18,447,898,550	26,391,800,620	△25,830,580,290	50.5
歳出	52,424,667,425	4,714,560,606	45,020,168,006	49,734,728,613	2,689,938,811	94.8
地震再保険						
歳入	179,525,859	11,566,482	90,029,082	101,595,564	△77,930,294	56.5
歳出	179,525,859	402,924	4,099,175	4,502,099	175,023,759	2.5
国債整理基金						
歳入	196,641,565,107	3,286,198,326	155,213,011,796	158,499,210,122	△38,142,354,984	80.6
歳出	199,712,700,966	6,163,801,401	117,997,027,212	124,160,828,614	75,551,872,352	62.1
外国為替資金						
歳入	2,528,274,654	14,407,416	431,349,818	445,757,234	△2,082,517,419	17.6
歳出	914,522,801	4,825,110	40,286,301	45,111,411	869,411,389	4.9
財政投融資						
財政融資資金勘定						
歳入	27,080,312,785	210,974,178	14,885,212,704	15,096,186,883	△11,984,125,901	55.7
歳出	26,961,172,358	187,450,219	14,769,425,755	14,956,875,975	12,004,296,382	55.4
投資勘定						
歳入	834,779,006	1,454,135	1,105,947,497	1,107,401,633	272,622,627	132.6
歳出	1,037,329,006	5,985	437,103,036	437,109,021	600,219,984	42.1
特定国有財産整備勘定						
歳入	43,198,276	1,299,179	88,102,694	89,401,873	46,203,597	206.9
歳出	49,209,790	27,159	36,287,368	36,314,527	12,895,262	73.7
エネルギー対策						
エネルギー需給勘定						
歳入	2,338,024,553	13,295,555	629,328,268	642,623,823	△1,695,400,729	27.4
歳出	2,409,544,761	21,846,023	1,746,840,985	1,768,687,008	640,857,752	73.4
電源開発促進勘定						
歳入	345,345,906	7,873,973	112,740,670	120,614,643	△224,731,262	34.9
歳出	351,415,257	7,788,089	81,906,725	89,694,815	261,720,441	25.5
原子力損害賠償支援勘定						
歳入	12,641,918,620	500,001,881	4,776,397,860	5,276,399,742	△7,365,518,877	41.7
歳出	12,641,918,620	528,899,191	4,379,228,380	4,908,127,571	7,733,791,048	38.8
労働保険						
労災勘定						
歳入	1,212,300,586	1,104,402	621,104,526	622,208,928	△590,091,657	51.3
歳出	1,063,406,357	42,931,323	615,631,326	658,562,649	404,843,708	61.9
雇用勘定						
歳入	2,485,824,434	403,512,787	706,865,652	1,110,378,439	△1,375,445,994	44.6
歳出	2,487,384,268	166,943,433	1,171,172,278	1,338,115,711	1,149,268,556	53.7
徴収勘定						
歳入	2,548,235,122	286,212,578	1,529,458,157	1,815,670,736	△732,564,385	71.2
歳出	2,548,235,122	5,621,952	1,039,422,584	1,045,044,536	1,503,190,585	41.0
年金						
基礎年金勘定						
歳入	24,564,528,500	420,275	16,268,980,334	16,269,400,610	△8,295,127,889	66.2
歳出	24,564,528,500	635,785,925	14,982,605,032	15,618,390,957	8,946,137,542	63.5
国民年金勘定						
歳入	4,248,450,793	84,194,613	2,659,872,602	2,744,067,216	△1,504,383,576	64.5
歳出	4,248,450,793	16,345,359	2,782,478,354	2,798,823,713	1,449,627,079	65.8
厚生年金勘定						
歳入	47,361,663,022	2,250,966,089	28,343,776,729	30,594,742,818	△16,766,920,203	64.5
歳出	47,361,663,022	58,043,142	30,445,938,311	30,503,981,454	16,857,681,567	64.4
健康勘定						
歳入	11,272,287,861	733,232,356	5,677,131,414	6,410,363,771	△4,861,924,089	56.8
歳出	11,272,287,861	739,856,416	6,422,955,290	7,162,811,707	4,109,476,153	63.5
子ども・子育て支援勘定						
歳入	1,661,133,040	33,352,726	1,165,906,665	1,199,259,392	△461,873,647	72.1
歳出	1,662,385,365	27,267,127	890,047,156	917,314,284	745,071,080	55.1
業務勘定						
歳入	380,404,423	22,409,820	257,609,820	280,019,641	△100,384,781	73.6
歳出	380,404,423	23,640,920	208,980,623	232,621,544	147,782,878	61.1