(2) 歳　　出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	7,781,018	554,811	1,616,555	2,171,366	5,609,651	27.9
国会	140,826,839	16,218,429	54,174,387	70,392,817	70,434,022	49.9
裁判所	325,774,083	21,652,051	139,980,748	161,632,800	164,141,283	49.6
会計検査院	17,343,832	985,854	6,801,475	7,787,329	9,556,503	44.8
内閣	115,140,746	15,501,472	24,387,744	39,889,217	75,251,529	34.6
内閣府	3,007,916,681	339,047,791	1,112,979,182	1,452,026,973	1,555,889,708	48.2
総務省	16,291,754,748	134,795,405	12,852,863,539	12,987,658,944	3,304,095,803	79.7
法務省	766,924,893	56,652,387	317,100,923	373,753,310	393,171,583	48.7
外務省	799,608,170	97,492,389	325,262,331	422,754,720	376,853,449	52.8
財務省	25,670,831,831	102,196,558	12,111,762,494	12,213,959,052	13,456,872,778	47.5
文部科学省	5,671,077,334	699,172,441	2,320,629,670	3,019,802,112	2,651,275,221	53.2
厚生労働省	31,293,535,645	3,321,702,119	15,236,906,714	18,558,608,833	12,734,926,812	59.3
農林水産省	2,902,421,789	220,795,363	657,459,320	878,254,684	2,024,167,104	30.2
経済産業省	1,237,576,184	70,797,457	216,491,959	287,289,416	950,286,768	23.2
国土交通省	8,163,420,770	234,149,348	1,149,471,324	1,383,620,672	6,779,800,097	16.9
環境省	445,463,820	11,692,799	40,363,730	52,056,530	393,407,290	11.6
防衛省	5,336,279,775	343,645,492	2,273,635,237	2,617,280,730	2,718,999,044	49.0
合計	102,193,678,167	5,687,052,172	48,841,887,341	54,528,939,514	47,664,738,652	53.3

2　特　別　会　計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	52,222,380,911	3,687,057,051	14,760,841,498	18,447,898,550	△33,774,482,360	35.3
歳出	52,424,667,425	158,933	45,020,009,073	45,020,168,006	7,404,499,418	85.8
地震再保険						
歳入	179,525,859	12,511,322	77,517,760	90,029,082	△89,496,776	50.1
歳出	179,525,859	361,144	3,738,031	4,099,175	175,426,683	2.2
国債整理基金						
歳入	196,641,565,107	3,945,533,603	151,267,478,192	155,213,011,796	△41,428,553,310	78.9
歳出	199,712,700,966	5,909,580,727	112,087,446,485	117,997,027,212	81,715,673,754	59.0
外国為替資金						
歳入	2,528,274,654	12,963,246	418,386,571	431,349,818	△2,096,924,835	17.0
歳出	914,522,801	4,889,564	35,396,736	40,286,301	874,236,499	4.4
財政投融資						
財政融資資金勘定						
歳入	27,080,312,785	1,022,586,458	13,862,626,245	14,885,212,704	△12,195,100,080	54.9
歳出	26,961,172,358	1,010,356,227	13,759,069,527	14,769,425,755	12,191,746,602	54.7
投資勘定						
歳入	834,779,006	400,005,576	705,941,921	1,105,947,497	271,168,491	132.4
歳出	1,037,329,006	400,007,047	37,095,988	437,103,036	600,225,969	42.1
特定国有財産整備勘定						
歳入	43,198,276	27,724	88,074,969	88,102,694	44,904,418	203.9
歳出	49,209,790	4,031,527	32,255,841	36,287,368	12,922,422	73.7
エネルギー対策						
エネルギー需給勘定						
歳入	2,338,024,553	27,432,932	601,895,336	629,328,268	△1,708,696,284	26.9
歳出	2,409,544,761	62,349,280	1,684,491,704	1,746,840,985	662,703,775	72.4
電源開発促進勘定						
歳入	345,345,906	27,401,740	85,338,929	112,740,670	△232,605,235	32.6
歳出	351,415,257	35,039,603	46,867,122	81,906,725	269,508,531	23.3
原子力損害賠償支援勘定						
歳入	12,641,918,620	550,002,951	4,226,394,909	4,776,397,860	△7,865,520,759	37.7
歳出	12,641,918,620	571,404,500	3,807,823,879	4,379,228,380	8,262,690,239	34.6
労働保険						
労災勘定						
歳入	1,212,300,586	104,906,319	516,198,206	621,104,526	△591,196,059	51.2
歳出	1,063,406,357	128,674,734	486,956,591	615,631,326	447,775,031	57.8
雇用勘定						
歳入	2,485,824,434	208,864,635	498,001,017	706,865,652	△1,778,958,781	28.4
歳出	2,487,384,268	197,028,878	974,143,399	1,171,172,278	1,316,211,990	47.0
徴収勘定						
歳入	2,548,235,122	426,726,009	1,102,732,147	1,529,458,157	△1,018,776,964	60.0
歳出	2,548,235,122	318,128,316	721,294,267	1,039,422,584	1,508,812,537	40.7
年金						
基礎年金勘定						
歳入	24,564,528,500	3,959,434,578	12,309,545,756	16,268,980,334	△8,295,548,165	66.2
歳出	24,564,528,500	3,233,105,212	11,749,499,819	14,982,605,032	9,581,923,467	60.9
国民年金勘定						
歳入	4,248,450,793	580,656,467	2,079,216,135	2,659,872,602	△1,588,578,190	62.6
歳出	4,248,450,793	731,051,699	2,051,426,654	2,782,478,354	1,465,972,438	65.4
厚生年金勘定						
歳入	47,361,663,022	6,218,466,358	22,125,310,370	28,343,776,729	△19,017,886,292	59.8
歳出	47,361,663,022	6,928,646,987	23,517,291,323	30,445,938,311	16,915,724,710	64.2
健康勘定						
歳入	11,272,287,861	1,418,937,528	4,258,193,886	5,677,131,414	△5,595,156,446	50.3
歳出	11,272,287,861	782,018,895	5,640,936,395	6,422,955,290	4,849,332,570	56.9