| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5,174,383 | 5,174,383 | 16,415 | 5,180,258 | 5,180,258 | 5,875 | 5,099,452 | 5,099,452 | △ 80,806 | 5,038,367 | 5,038,367 | △ 61,085 | 4,985,925 | 4,985,925 | △ 52,442 | 5,006,086 | 5,006,086 | 20,161 |
| 1,800,219 | 11,186 | △ 5,500 | 1,705,785 | 11,186 | 0 | 1,652,477 | 11,186 | 0 | 1,706,325 | 11,186 | 0 | 1,644,589 | 11,186 | 0 | 1,575,465 | 11,186 | 0 |
| 276,256 | 0 | 0 | 289,132 | 0 | 0 | 608,916 | 310,805 | 310,805 | 536,882 | 226,635 | △ 84,170 | 659,157 | 355,936 | 129,301 | 720,537 | 435,590 | 79,654 |
| 882,900 | 0 | 0 | 1,762,700 | 0 | 0 | 1,561,300 | 0 | 0 | 293,600 | 0 | 0 | 297,000 | 0 | 0 | 288,700 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,300,450 | 406,631 | △ 18,338 | 986,759 | 412,192 | 5,561 | 946,703 | 382,600 | △ 29,592 | 925,309 | 389,738 | 7,138 | 905,761 | 373,229 | △ 16,509 | 886,990 | 375,509 | 2,280 |
| 10,285,117 | 6,443,109 | △ 27,835 | 10,754,580 | 6,433,582 | △ 9,527 | 10,718,642 | 6,653,837 | 220,255 | 9,331,349 | 6,496,792 | △ 157,045 | 9,305,030 | 6,538,874 | 42,082 | 9,253,664 | 6,604,257 | 65,383 |

| 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1,142,475 | 999,214 | 127,771 | 1,117,750 | 978,230 | △ 20,984 | 1,321,402 | 1,189,986 | 211,756 | 1,132,684 | 1,000,645 | △ 189,341 | 1,211,603 | 1,082,588 | 81,943 | 1,195,015 | 1,070,484 | △ 12,104 |
| 766,123 | 510,203 | △ 13,864 | 797,817 | 534,580 | 24,377 | 832,143 | 524,757 | △ 9,823 | 839,685 | 539,389 | 14,632 | 799,883 | 508,245 | △ 31,144 | 777,754 | 493,768 | △ 14,477 |
| 405,761 | 235,420 | △ 4,560 | 401,759 | 232,431 | △ 2,989 | 398,206 | 229,938 | △ 2,493 | 410,727 | 242,217 | 12,279 | 401,706 | 235,659 | △ 6,558 | 402,510 | 237,413 | 1,754 |
| 1,556,783 | 446,354 | 3,689 | 1,564,849 | 456,353 | 9,999 | 1,584,802 | 461,642 | 5,289 | 1,604,469 | 466,042 | 4,400 | 1,581,734 | 460,095 | △ 5,947 | 1,562,052 | 455,486 | △ 4,609 |
| 1,505,406 | 50,850 | 21,725 | 2,022,084 | 8,201 | △ 42,649 | 1,802,601 | 78,812 | 70,611 | 536,554 | 53,478 | △ 25,334 | 501,846 | 31,442 | △ 22,036 | 446,999 | 14,105 | △ 17,337 |
| 1,505,406 | 50,850 | 21,725 | 2,022,084 | 8,201 | △ 42,649 | 1,802,601 | 78,812 | 70,611 | 536,554 | 53,478 | △ 25,334 | 501,846 | 31,442 | △ 22,036 | 446,999 | 14,105 | △ 17,337 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3,440,063 | 3,156,249 | 36,524 | 3,474,097 | 3,203,262 | 47,013 | 3,545,494 | 3,278,960 | 75,698 | 3,576,183 | 3,319,024 | 40,064 | 3,580,586 | 3,341,167 | 22,143 | 3,661,424 | 3,467,732 | 126,565 |
| 2,558,449 | 2,511,820 | 5,634 | 2,558,450 | 2,517,539 | 5,719 | 2,558,450 | 2,523,343 | 5,804 | 2,558,450 | 2,529,234 | 5,891 | 2,558,450 | 2,535,215 | 5,981 | 2,558,450 | 2,541,285 | 6,070 |
| 885,832 | 785,964 | △ 2,795 | 874,665 | 776,866 | △ 9,098 | 866,108 | 770,327 | △ 6,539 | 858,271 | 764,458 | △ 5,869 | 854,986 | 763,237 | △ 1,221 | 850,990 | 761,113 | △ 2,124 |
| 582,674 | 258,855 | △ 196,325 | 501,559 | 243,659 | △ 15,196 | 367,886 | 119,415 | △ 124,244 | 372,776 | 111,539 | △ 7,876 | 372,686 | 116,441 | 4,902 | 356,920 | 104,156 | △ 12,285 |
| 10,285,117 | 6,443,109 | △ 27,835 | 10,754,580 | 6,433,582 | △ 9,527 | 10,718,642 | 6,653,837 | 220,255 | 9,331,349 | 6,496,792 | △ 157,045 | 9,305,030 | 6,538,874 | 42,082 | 9,253,664 | 6,604,257 | 65,383 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | |
| 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | |
| 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | |

（単位：千円）

| 平成37年度（第17年度） | | | 平成38年度（第18年度） | | | 平成39年度（第19年度） | | | 平成40年度（第20年度） | | | 平成41年度（第21年度） | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 歳入額 | 一般財源 | 一般財源の前年度対比増減額 | 歳入額 | 一般財源 | 一般財源の前年度対比増減額 | 歳入額 | 一般財源 | 一般財源の前年度対比増減額 | 歳入額 | 一般財源 | 一般財源の前年度対比増減額 | 歳入額 | 一般財源 | 一般財源の前年度対比増減額 |
| 702,947 | 702,947 | △ 15,523 | 687,936 | 687,936 | △ 15,011 | 656,516 | 656,516 | △ 31,420 | 642,599 | 642,599 | △ 13,917 | 629,149 | 629,149 | △ 13,450 |
| 57,416 | 57,416 | 0 | 57,416 | 57,416 | 0 | 57,416 | 57,416 | 0 | 57,416 | 57,416 | 0 | 57,416 | 57,416 | 0 |
| 5,039,878 | 5,039,878 | 33,792 | 4,874,988 | 4,874,988 | △ 164,890 | 4,616,285 | 4,616,285 | △ 258,703 | 4,588,185 | 4,588,185 | △ 28,100 | 4,542,132 | 4,542,132 | △ 46,053 |