事業収益							
運営費交付金収益	3,026,523,328	2,536,905,100	12,437,706,317	6,709,309,358	24,710,444,103	1,594,537,126	26,304,981,229
業務収入	240,221,259	466,820,784	2,023,604,841	376,945,829	3,107,592,713	—	3,107,592,713
受託収入	164,051,425	198,582,273	1,710,088,008	140,861,106	2,213,582,812	—	2,213,582,812
補助金等収益	558,877,487	1,342,215,242	2,086,041,051	141,198,856	4,128,332,636	—	4,128,332,636
寄附金収益	—	—	128,831,052	—	128,831,052	—	128,831,052
その他	36,422,522	31,014,346	142,412,795	204,148,388	413,998,051	53,116,871	467,114,922
計	4,026,096,021	4,575,537,745	18,528,684,064	7,572,463,537	34,702,781,367	1,647,653,997	36,350,435,364
事業損益	39,311,431	32,922,827	394,270,011	4,557,652	471,061,921	△ 97,846,228	373,215,693
Ⅱ臨時損益等							
臨時損失	6,094,509	4,499,042	21,490,940	9,456,950	41,541,441	1,464,810	43,006,251
臨時利益	652,522	478,516	2,262,076	957,032	4,350,146	—	4,350,146
当期純利益又は当期純損失（△）	33,869,444	28,902,301	375,041,147	△ 3,942,266	433,870,626	△ 99,311,038	334,559,588
前中期目標期間繰越積立金取崩額	1,792,122	1,629,415	7,202,220	8,339,743	18,963,500	296,697	19,260,197
当期総利益又は当期総損失（△）	35,661,566	30,531,716	382,243,367	4,397,477	452,834,126	△ 99,014,341	353,819,785
Ⅲ行政サービス実施コスト							
業務費用							
損益計算書上の費用	3,992,879,099	4,547,113,960	18,155,904,993	7,577,362,835	34,273,260,887	1,746,965,035	36,020,225,922
（控除）自己収入等	△ 426,283,895	△ 681,553,894	△ 3,939,381,016	△ 620,226,585	△ 5,667,445,390	△ 34,923,602	△ 5,702,368,992
業務費用合計	3,566,595,204	3,865,560,066	14,216,523,977	6,957,136,250	28,605,815,497	1,712,041,433	30,317,856,930
損益外減価償却相当額	17,765,218	24,251,957	101,572,485	146,086,582	289,676,242	55,337,828	345,014,070
損益外除売却差額相当額	55,912	75,693	381,226	476,794	989,625	150,203	1,139,828
引当外賞与見積額	2,705,844	3,132,591	11,375,904	14,071,949	31,286,288	3,620,206	34,906,494
引当外退職給付増加見積額	43,978,531	50,914,509	184,894,406	41,190,352	320,977,798	△ 25,473,615	295,504,183
機会費用							
国又は地方公共団体財産の無償又は減額された使用料による貸借取引の機会費用	603,383	1,568,797	3,620,300	241,353	6,033,833	—	6,033,833
政府出資等の機会費用	1,957,130	3,094,382	12,192,395	3,332,411	20,576,318	5,263,094	25,839,412
行政サービス実施コスト	3,633,661,222	3,948,597,995	14,530,560,693	7,162,535,691	29,275,355,601	1,750,939,149	31,026,294,750
Ⅳ総資産							
流動資産	770,070,298	462,052,199	1,460,217,357	306,944,632	2,999,284,486	10,013,979,924	13,013,264,410
固定資産	2,516,001,878	3,339,874,248	13,943,171,218	12,923,309,778	32,722,357,122	8,542,429,158	41,264,786,280
計	3,286,072,176	3,801,926,447	15,403,388,575	13,230,254,410	35,721,641,608	18,556,409,082	54,278,050,690