臨時利益											
資産見返運営費交付金戻入	11,943,417	16,530,382	11,856,902	14,878,793	11,076,744	1,968,729	9,645,045	51,382,256	129,282,268	410,493	129,692,761
資産見返物品受贈額戻入	15,498,300	38,920,922	787,353	2,490,604	28,001,712	35,700	1,441,364	24,318,724	111,494,679	0	111,494,679
資産見返承継受贈額戻入	42,134,738	11,777,949	2,011,339	16,860,259	24,705,089	11,741,533	12,195,922	34,524	121,461,353	191,492	121,652,845
資産見返寄附金戻入	0	0	367,496	26,000	0	0	0	0	393,496	0	393,496
資産見返補助金戻入	197,500	1,220,891	13,290	1,009,627	12,319,932	0	0	0	14,761,240	0	14,761,240
その他	0	0	0	0	0	0	0	0	0	110,858,533	110,858,533
計	69,773,955	68,450,144	15,036,380	35,265,283	76,103,477	13,745,962	23,282,331	75,735,504	377,393,036	111,460,518	488,853,554
当期純損益	△ 313,490,691	△ 47,219,873	263,198,561	△ 217,181,254	△ 184,122,769	△ 41,771,150	△ 330,452,987	△ 10,447,043	△ 881,487,206	694,934,321	△ 186,552,885
目的積立金取崩額	856,822,126	147,278,246	226,855,137	413,701,715	466,104,483	353,810,551	494,857,799	141,639,477	3,101,069,534	362,940	3,101,432,474
当期総損益	543,331,435	100,058,373	490,053,698	196,520,461	281,981,714	312,039,401	164,404,812	131,192,434	2,219,582,328	695,297,261	2,914,879,589
Ⅲ．行政サービス実施コスト											
業務費用											
損益計算書上の費用	18,112,692,948	8,257,946,689	9,565,200,116	11,815,828,281	10,282,089,115	9,495,917,963	8,680,567,613	7,370,311,568	83,580,554,293	7,591,148,986	91,171,703,279
（控除）自己収入	△ 7,290,308,332	△ 1,978,034,785	△ 3,512,738,508	△ 2,700,557,347	△ 2,519,025,123	△ 3,946,837,973	△ 1,484,307,648	△ 1,897,001,805	△ 25,328,811,521	△ 1,056,178,399	△ 26,384,989,920
業務費用合計	10,822,384,616	6,279,911,904	6,052,461,608	9,115,270,934	7,763,063,992	5,549,079,990	7,196,259,965	5,473,309,763	58,251,742,772	6,534,970,587	64,786,713,359
損益外減価償却相当額	2,690,544,161	1,588,251,396	1,058,417,198	1,940,100,361	1,583,613,323	960,574,817	1,416,668,838	953,319,378	12,191,489,472	259,151,389	12,450,640,861
損益外減損損失相当額	77,197,272	45,570,215	30,368,176	55,665,488	45,437,138	27,560,876	40,647,157	27,352,702	349,799,024	7,435,589	357,234,613
損益外除売却差額相当額	8,777,817	5,181,622	3,453,054	6,329,518	5,166,490	3,133,846	4,621,839	3,110,175	39,774,361	845,473	40,619,834
引当外賞与見積額	38,907,876	2,702,442	51,229,120	46,592,987	36,282,641	14,574,662	30,824,255	△ 83,757,203	137,356,780	10,889,355	148,246,135
引当外退職給付増加見積額	14,137,726	7,204,258	162,254,439	△ 18,315,271	34,888,921	△ 96,320,552	△ 43,465,451	△ 110,108,553	49,724,483	84,556,552	34,832,069
機会費用											
国又は地方公共団体財産の無償又は減額された使用料による賃借取引の機会費用	146,645,191	32,370,419	61,878,488	97,977,510	34,542,593	145,331,472	147,749,097	386,095,231	1,052,590,001	81,946,175	1,134,536,176