Ⅱ　臨時損益等									
臨時損失									
固定資産除却損	185,273	1,543,945	3,026,134	432,304	988,125	6,175,781	2,363,883	—	8,539,664
国庫納付金	—	—	—	—	—	—	5	—	5
計	185,273	1,543,945	3,026,134	432,304	988,125	6,175,781	2,363,888	—	8,539,669
臨時利益									
固定資産売却益	—	104,017	201,324	30,199	—	335,540	—	—	335,540
資産見返運営費交付金戻入	70,917	591,771	1,159,853	165,704	378,222	2,366,467	4,778,636	—	7,145,103
資産見返物品受贈額戻入	6,917	57,643	112,981	16,140	36,892	230,573	1	—	230,574
資産見返寄附金戻入	—	—	1	—	—	1	—	—	1
計	77,834	753,431	1,474,159	212,043	415,114	2,932,581	4,778,637	—	7,711,218
当期純損益	△ 11,684,469	△ 362,057,664	119,174,218	62,217,784	30,665,435	△ 161,684,696	△ 181,794,442	—	△ 343,479,138
前中期目標期間繰越積立金取崩額	—	91,806,120	177,689,264	26,653,390	30,853,933	327,002,707	653,328	—	327,656,035
当期総損益	△ 11,684,469	△ 270,251,544	296,863,482	88,871,174	61,519,368	165,318,011	△ 181,141,114	—	△ 15,823,103
Ⅲ　行政サービス実施コスト									
業務費用									
損益計算書上の費用									
業務費	630,961,867	5,089,074,707	9,990,761,345	1,496,497,479	2,210,922,911	19,418,218,309	—	—	19,418,218,309
一般管理費	85,261,058	—	—	—	—	85,261,058	2,259,218,925	—	2,344,479,983
臨時損失	185,273	1,543,945	3,026,134	432,304	988,125	6,175,781	2,363,888	—	8,539,669
（控除）自己収入等									
事業収益	5,060,860	7,681,689	1,363,847,655	2,230,166	538,012,976	1,916,833,346	—	—	1,916,833,346
受託収入	—	1,598,207,490	1,021,595,038	475,478,432	101,465,242	3,196,746,202	—	—	3,196,746,202
寄付金収益	457,441	3,812,005	8,704,746	1,067,362	11,116,041	25,157,595	—	—	25,157,595
資産見返寄付金戻入	359,302	2,994,187	5,868,607	838,372	1,916,280	11,976,748	—	—	11,976,748
財務収益	—	1,072	538,127	311	—	539,510	69	—	539,579
雑益	—	13,169,036	33,118,095	1,874,294	11,527,567	59,688,992	433,010	—	60,122,002
臨時利益	77,834	753,431	1,474,157	212,043	415,114	2,932,579	4,778,636	—	7,711,215
業務費用合計	710,452,761	3,463,999,742	7,558,641,054	1,015,228,803	1,547,457,816	14,295,780,176	2,256,371,098	—	16,552,151,274
損益外減価償却相当額	100,521,128	703,647,896	1,407,295,792	201,042,256	469,098,598	2,881,605,670	469,098,598	—	3,350,704,268
損益外減損損失相当額	12,858,173	90,007,210	180,014,421	25,716,346	60,004,807	368,600,957	60,004,807	—	428,605,764
損益外利息費用相当額	17,467	122,269	244,537	34,934	81,513	500,720	81,513	—	582,233
損益外除売却差額相当額	1,887,985	13,215,898	26,431,795	3,775,971	8,810,599	54,122,248	8,810,599	—	62,932,847
引当外賞与見積額	3,512,534	7,494,365	13,005,439	2,175,784	12,867,522	39,055,644	8,331,123	—	47,386,767
引当外退職給付増加見積額	△ 43,123,544	38,821,722	54,901,000	11,270,822	1,080,143,686	1,142,013,686	224,830,947	—	1,366,844,633
機会費用								—	
国又は地方公共団体財産の無償又は減額された使用料による貸借取引の機会費用	580,905	4,066,336	8,132,671	1,161,810	2,710,891	16,652,613	2,710,891	—	19,363,504
政府出資又は地方公共団体出資等の機会費用	—	—	—	—	—	—	32,985,645	—	32,985,645
行政サービス実施コスト	786,707,409	4,321,375,438	9,248,666,709	1,260,406,726	3,181,175,432	18,798,331,714	3,063,225,221	—	21,861,556,935