| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15021 | 保障勘定 | | | | | | | | | | | | |
| | 歳入 | 60,182,508 | 58,310,256 | 1,902,503 | 873,121 | 730,647 | 4,841 | 735,488 | 61,821,370 | − | 1,638,862 | 102.7 |
| | 歳出 | 4,689,763 | 693,980 | 517,747 | 502,321 | 653,284 | 196,954 | 850,238 | 2,564,287 | − | 2,125,475 | 54.6 |
| 15022 | 自動車検査登録勘定 | | | | | | | | | | | |
| | 歳入 | 50,428,742 | 22,978,071 | 8,538,683 | 8,403,377 | 10,181,575 | 346,017 | 10,527,593 | 50,447,725 | − | 18,983 | 100.0 |
| | 歳出 | 39,703,905 | 5,330,806 | 3,986,884 | 6,909,542 | 8,613,344 | 11,651,032 | 20,264,376 | 36,491,609 | 696,491 | 2,515,804 | 91.9 |
| 15023 | 自動車事故対策勘定 | | | | | | | | | | | |
| | 歳入 | 13,462,226 | 4,371,315 | 1,769,434 | 3,298,131 | 3,814,940 | 6,629 | 3,821,569 | 13,260,451 | − | △ 201,774 | 98.5 |
| | 歳出 | 13,462,226 | 3,619,692 | 2,035,523 | 2,839,748 | 3,349,940 | 935,708 | 4,285,649 | 12,780,613 | 37,692 | 643,920 | 94.9 |
| 15024 | 空港整備勘定 | | | | | | | | | | | |
| | 歳入 | 400,568,892 | 129,528,800 | 88,326,902 | 62,564,895 | 140,530,221 | 59,680,734 | 200,210,955 | 480,631,554 | − | 80,062,662 | 119.9 |
| | 歳出 | 461,817,770 | 49,321,130 | 71,388,711 | 74,638,228 | 92,602,273 | 85,948,175 | 178,550,448 | 373,898,519 | 72,641,801 | 15,277,449 | 80.9 |
| 90040 | 東日本大震災復興 | | | | | | | | | | | |
| | 歳入 | 3,223,452,431 | 1,294,919,644 | 858,539,826 | 566,022,836 | 1,030,581,441 | 355,248,656 | 1,385,830,098 | 4,105,312,405 | − | 881,859,974 | 127.3 |
| | 歳出 | 4,634,569,427 | 311,833,277 | 260,224,726 | 627,173,018 | 1,322,465,442 | 439,290,791 | 1,761,756,234 | 2,960,987,257 | 1,142,653,944 | 530,928,225 | 63.8 |
| | 特別会計合計 | | | | | | | | | | | |
| | 歳入 | 409,185,000,462 | 152,644,090,536 | 83,547,638,263 | 79,922,570,352 | 89,745,351,343 | 4,302,082,456 | 94,047,433,799 | 410,161,732,952 | − | 976,732,490 | 100.2 |
| | 歳出 | 411,779,184,086 | 126,490,282,623 | 95,892,807,905 | 93,545,091,259 | 78,051,672,660 | 1,380,912,802 | 79,432,585,463 | 395,360,767,251 | 4,953,371,230 | 11,465,045,604 | 96.0 |