| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 外務本省 | 869,365,967 | 128,297,883 | 143,012,021 | 121,074,749 | 347,706,575 | 14,044,153 | 361,750,729 | 754,135,384 | 104,957,841 | 10,272,742 | 86.7 |
| 001 | 外務本省共通費 | 56,685,982 | 10,915,376 | 10,862,452 | 13,348,253 | 11,470,922 | 8,128,996 | 19,599,918 | 54,726,001 | 144,999 | 1,814,981 | |
| 002 | 外務本省施設費 | 849,638 | 12 | － | 8,616 | 471,665 | 247,004 | 718,669 | 727,298 | － | 122,340 | |
| 003 | 地域別外交費 | 5,119,525 | 585,345 | 762,745 | 667,708 | 751,592 | 1,169,963 | 1,921,556 | 3,937,356 | 617,927 | 564,240 | |
| 004 | 分野別外交費 | 17,272,753 | 2,886,916 | 7,178,763 | 2,832,476 | 2,491,414 | 880,593 | 3,372,007 | 16,270,165 | － | 1,002,588 | |
| 005 | 広報文化交流及報道対策費 | 8,767,989 | 285,912 | 856,155 | 879,637 | 2,871,997 | 1,673,999 | 4,545,996 | 6,567,702 | 2,013,711 | 186,575 | |
| 006 | 独立行政法人国際交流基金運営費 | 17,012,670 | 3,383,787 | 3,067,760 | 7,493,363 | 3,067,760 | － | 3,067,760 | 17,012,670 | － | － | |
| 007 | 領事政策費 | 11,744,867 | 569,965 | 2,828,492 | 2,642,081 | 4,042,529 | 1,509,669 | 5,552,198 | 11,592,738 | － | 152,128 | |
| 008 | 経済協力費 | 279,407,084 | 13,478,836 | 21,431,469 | 32,960,126 | 105,849,399 | 433,926 | 106,283,326 | 174,153,758 | 102,181,201 | 3,072,123 | |
| 009 | 独立行政法人国際協力機構運営費 | 155,449,678 | 37,262,000 | 37,262,000 | 43,662,540 | 37,263,138 | － | 37,263,138 | 155,449,678 | － | － | |
| 012 | 独立行政法人国際協力機構施設整備費 | 158,603 | － | － | － | 138,780 | － | 138,780 | 138,780 | － | 19,823 | |
| 010 | 国際分担金其他諸費 | 316,897,177 | 58,929,730 | 58,762,183 | 16,579,945 | 179,287,376 | － | 179,287,376 | 313,559,235 | － | 3,337,941 | |
| | 在外公館 | 145,780,519 | 47,502,684 | 22,987,147 | 38,094,526 | 28,416,764 | 1,279,397 | 29,696,162 | 138,280,520 | 1,835,090 | 5,664,908 | 94.8 |
| 021 | 在外公館共通費 | 131,071,519 | 44,552,649 | 20,751,082 | 34,925,062 | 25,479,576 | 647,833 | 26,127,409 | 126,356,204 | － | 4,715,314 | |
| 022 | 在外公館施設費 | 5,904,404 | 1,131,932 | 479,466 | 516,627 | 1,129,615 | 447,631 | 1,577,247 | 3,705,273 | 1,835,090 | 364,040 | |
| 023 | 地域別外交費 | 809,190 | 160,688 | 177,244 | 211,610 | 130,541 | 2,116 | 132,658 | 682,201 | － | 126,988 | |
| 024 | 分野別外交費 | 673,849 | 124,056 | 110,183 | 103,729 | 149,125 | 40,803 | 189,928 | 527,898 | － | 145,950 | |
| 025 | 広報文化交流及報道対策費 | 1,874,936 | 381,746 | 292,641 | 632,844 | 395,054 | 80,370 | 475,425 | 1,782,658 | － | 92,277 | |
| 026 | 領事政策費 | 4,333,337 | 899,823 | 927,761 | 1,440,251 | 886,621 | 54,296 | 940,917 | 4,208,754 | － | 124,582 | |
| 027 | 経済協力費 | 1,113,284 | 251,787 | 248,767 | 264,399 | 246,228 | 6,346 | 252,575 | 1,017,530 | － | 95,753 | |
| 09 | **外務省所管合計** | 1,015,146,486 | 175,800,568 | 165,999,169 | 159,169,275 | 376,123,340 | 15,323,551 | 391,446,891 | 892,415,905 | 106,792,931 | 15,937,650 | 87.9 |
| 10 | **財務省所管** | | | | | | | | | | | |
| | 財務本省 | 23,969,036,603 | 5,761,748,594 | 5,784,905,711 | 5,414,117,932 | 6,265,719,465 | 171,645,246 | 6,437,364,712 | 23,398,136,951 | 2,206,491 | 568,693,161 | 97.6 |
| 001 | 財務本省共通費 | 91,327,391 | 21,925,272 | 13,499,916 | 15,727,838 | 10,692,631 | 6,104,402 | 16,797,033 | 67,950,061 | － | 23,377,329 | |
| 002 | 財務本省施設費 | 223,998 | － | 56,052 | － | 102,860 | 44,820 | 147,680 | 203,732 | － | 20,265 | |
| 003 | 財政健全化推進費 | 10,597,810 | 533,090 | 1,624,721 | 1,635,700 | 3,742,953 | 2,469,595 | 6,212,548 | 10,006,061 | － | 591,748 | |
| 004 | 税制企画立案費 | 164,705 | 11,514 | 8,561 | 7,413 | 12,475 | 36,258 | 48,733 | 76,223 | － | 88,481 | |
| 005 | 資産債務管理費 | 2,186,207 | 140,247 | 334,835 | 649,988 | 307,136 | 712,592 | 1,019,729 | 2,144,801 | － | 41,405 | |
| 008 | 国債費 | 22,207,982,701 | 5,180,943,442 | 5,720,101,653 | 5,024,349,394 | 5,875,522,581 | 157,473,121 | 6,032,995,702 | 21,958,390,192 | － | 249,592,508 | |
| 015 | 産業投資支出財政投融資特別会計へ繰入 | 259,000,000 | － | － | 109,000,000 | 150,000,000 | － | 150,000,000 | 259,000,000 | － | － | |