(2) 歳　　出

単位　千円（千円未満切捨）

| 所管 | 歳出予算現額 | 支出済歳出額 本月分 | 支出済歳出額 前月までの累計 | 支出済歳出額 計 | 歳出予算残額 | 支出歩合 |
|---|---|---|---|---|---|---|
| | | | | | | % |
| 皇室費 | 7,291,653 | 307,791 | 2,882,958 | 3,190,750 | 4,100,902 | 43.7 |
| 国会 | 138,371,285 | 8,114,777 | 102,119,351 | 110,234,128 | 28,137,156 | 79.6 |
| 裁判所 | 325,564,936 | 21,163,510 | 249,051,186 | 270,214,697 | 55,350,238 | 82.9 |
| 会計検査院 | 16,674,952 | 1,109,657 | 12,252,624 | 13,362,282 | 3,312,670 | 80.1 |
| 内閣 | 151,744,353 | 10,962,324 | 58,699,618 | 69,661,942 | 82,082,410 | 45.9 |
| 内閣府 | 3,153,310,622 | 56,121,449 | 2,097,040,132 | 2,153,161,582 | 1,000,149,039 | 68.2 |
| 総務省 | 16,163,373,152 | 8,469,284 | 15,637,990,959 | 15,646,460,244 | 516,912,908 | 96.8 |
| 法務省 | 803,744,988 | 52,701,938 | 569,988,060 | 622,689,999 | 181,054,988 | 77.4 |
| 外務省 | 1,015,146,486 | 36,584,276 | 589,750,785 | 626,335,061 | 388,811,425 | 61.6 |
| 財務省 | 24,828,624,012 | 228,040,334 | 18,138,272,940 | 18,366,313,274 | 6,462,310,738 | 73.9 |
| 文部科学省 | 5,862,498,849 | 224,975,985 | 4,454,597,252 | 4,679,573,237 | 1,182,925,612 | 79.8 |
| 厚生労働省 | 31,570,765,814 | 2,805,146,881 | 24,273,866,084 | 27,079,012,966 | 4,491,752,848 | 85.7 |
| 農林水産省 | 3,249,311,249 | 147,277,057 | 1,678,043,906 | 1,825,320,964 | 1,423,990,285 | 56.1 |
| 経済産業省 | 1,551,030,851 | 46,945,344 | 518,326,492 | 565,271,837 | 985,759,014 | 36.4 |
| 国土交通省 | 8,970,870,797 | 269,230,187 | 2,173,592,377 | 2,442,822,564 | 6,528,048,232 | 27.2 |
| 環境省 | 540,473,888 | 18,223,849 | 155,296,278 | 173,520,127 | 366,953,760 | 32.1 |
| 防衛省 | 5,465,132,401 | 364,463,928 | 3,618,753,731 | 3,983,217,659 | 1,481,914,741 | 72.8 |
| 合計 | 103,813,930,296 | 4,299,838,580 | 74,330,524,742 | 78,630,363,322 | 25,183,566,973 | 75.7 |

2　特　別　会　計

単位　千円（千円未満切捨）

| 会計名 | 歳入予算額又は歳出予算現額 | 収納済歳入額又は支出済歳出額 本月分 | 収納済歳入額又は支出済歳出額 前月までの累計 | 収納済歳入額又は支出済歳出額 計 | 歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| 交付税及び譲与税配付金 | | | | | | % |
| 歳入 | 52,772,682,078 | 5,362,731,567 | 34,553,091,227 | 39,915,822,795 | △12,856,859,282 | 75.6 |
| 歳出 | 53,171,414,920 | 701,483,365 | 50,805,154,059 | 51,506,637,425 | 1,664,777,494 | 96.8 |
| 地震再保険 | | | | | | |
| 歳入 | 152,994,483 | 10,319,138 | 107,155,533 | 117,474,671 | △35,519,811 | 76.7 |
| 歳出 | 152,994,483 | 1,428,528 | 129,995,357 | 131,423,885 | 21,570,597 | 85.9 |
| 国債整理基金 | | | | | | |
| 歳入 | 200,076,845,351 | 4,366,010,819 | 180,482,416,633 | 184,848,427,453 | △15,228,417,897 | 92.3 |
| 歳出 | 202,691,572,433 | 6,654,404,444 | 163,141,489,988 | 169,795,894,432 | 32,895,678,001 | 83.7 |
| 外国為替資金 | | | | | | |
| 歳入 | 2,638,023,483 | 15,075,175 | 524,151,660 | 539,226,836 | △2,098,796,646 | 20.4 |
| 歳出 | 1,190,654,069 | 7,106,639 | 47,722,808 | 54,829,448 | 1,135,824,620 | 4.6 |
| 財政投融資 | | | | | | |
| 財政融資資金勘定 | | | | | | |
| 歳入 | 40,693,873,302 | 2,821,932,464 | 27,243,688,656 | 30,065,621,120 | △10,628,252,181 | 73.8 |
| 歳出 | 40,478,880,395 | 2,790,397,236 | 27,203,458,606 | 29,993,855,843 | 10,485,024,551 | 74.0 |
| 投資勘定 | | | | | | |
| 歳入 | 1,169,636,342 | 6,421 | 1,261,052,577 | 1,261,058,998 | 91,422,656 | 107.8 |
| 歳出 | 1,169,836,342 | 1,756,997 | 370,364,783 | 372,121,781 | 797,714,560 | 31.8 |
| 特定国有財産整備勘定 | | | | | | |
| 歳入 | 67,260,762 | 7,428,398 | 78,067,131 | 85,495,530 | 18,234,768 | 127.1 |
| 歳出 | 73,699,783 | 928,032 | 19,947,565 | 20,875,598 | 52,824,185 | 28.3 |
| エネルギー対策 | | | | | | |
| エネルギー需給勘定 | | | | | | |
| 歳入 | 2,479,685,514 | 513,625,040 | 1,132,857,114 | 1,646,482,154 | △833,203,359 | 66.3 |
| 歳出 | 2,612,170,616 | 37,133,846 | 1,859,848,348 | 1,896,982,194 | 715,188,422 | 72.6 |
| 電源開発促進勘定 | | | | | | |
| 歳入 | 345,583,591 | 4,792,716 | 180,473,542 | 185,266,258 | △160,317,332 | 53.6 |
| 歳出 | 352,153,195 | 17,973,634 | 100,133,914 | 118,107,548 | 234,045,646 | 33.5 |
| 原子力損害賠償支援勘定 | | | | | | |
| 歳入 | 8,372,362,926 | 450,004,149 | 5,929,870,938 | 6,379,875,088 | △1,992,487,837 | 76.2 |
| 歳出 | 8,372,362,926 | 446,401,989 | 5,693,945,459 | 6,140,347,448 | 2,232,015,477 | 73.3 |
| 労働保険 | | | | | | |
| 労災勘定 | | | | | | |
| 歳入 | 1,219,374,435 | 115,688,842 | 842,495,432 | 958,184,275 | △261,190,159 | 78.5 |
| 歳出 | 1,060,209,517 | 114,863,157 | 819,062,895 | 933,926,052 | 126,283,464 | 88.0 |
| 雇用勘定 | | | | | | |
| 歳入 | 2,469,746,255 | 290,775,096 | 1,203,058,069 | 1,493,833,166 | △975,913,088 | 60.4 |
| 歳出 | 2,471,322,485 | 178,884,809 | 1,648,541,350 | 1,827,426,159 | 643,896,325 | 73.9 |
| 徴収勘定 | | | | | | |
| 歳入 | 2,838,758,616 | 309,634,999 | 2,520,244,887 | 2,829,879,887 | △8,878,728 | 99.6 |
| 歳出 | 2,838,758,616 | 409,889,350 | 1,628,397,904 | 2,038,287,254 | 800,471,361 | 71.8 |
| 年金 | | | | | | |
| 基礎年金勘定 | | | | | | |
| 歳入 | 24,090,453,656 | 4,006,865,472 | 19,996,450,047 | 24,003,315,519 | △87,138,136 | 99.6 |
| 歳出 | 24,090,453,656 | 3,369,417,149 | 19,262,381,908 | 22,631,799,057 | 1,458,654,598 | 93.9 |
| 国民年金勘定 | | | | | | |
| 歳入 | 4,459,998,256 | 710,811,772 | 3,618,121,286 | 4,328,933,058 | △131,065,197 | 97.0 |
| 歳出 | 4,459,998,256 | 685,748,124 | 3,674,414,713 | 4,360,162,838 | 99,835,417 | 97.7 |
| 厚生年金勘定 | | | | | | |
| 歳入 | 46,699,214,074 | 4,971,038,858 | 41,382,464,881 | 46,353,503,739 | △345,710,334 | 99.2 |
| 歳出 | 46,699,214,074 | 7,667,611,455 | 37,853,246,867 | 45,520,858,322 | 1,178,355,751 | 97.4 |
| 健康勘定 | | | | | | |
| 歳入 | 10,663,202,621 | 772,388,978 | 7,893,334,450 | 8,665,723,429 | △1,997,479,191 | 81.2 |
| 歳出 | 10,663,202,621 | 1,078,580,402 | 8,312,547,033 | 9,391,127,435 | 1,272,075,185 | 88.0 |
| 子ども・子育て支援勘定 | | | | | | |
| 歳入 | 1,614,331,717 | 28,456,002 | 1,573,908,874 | 1,602,364,876 | △11,966,840 | 99.2 |
| 歳出 | 1,614,577,175 | 12,466,501 | 1,366,886,406 | 1,379,352,908 | 235,224,266 | 85.4 |
| 業務勘定 | | | | | | |
| 歳入 | 378,363,479 | 11,709,156 | 379,437,907 | 391,147,063 | 12,783,584 | 103.3 |
| 歳出 | 378,724,615 | 13,046,841 | 315,263,760 | 328,310,601 | 50,414,013 | 86.6 |