| | | | | | |
|---|---|---|---|---|---|
| 外務省 | 692,617,505 | 714,011,470 | 905,066,604 | △ 21,393,965 | △ 212,449,099 |
| 財務省 | 25,730,403,127 | 25,757,326,761 | 25,088,860,714 | △ 26,923,634 | 641,542,413 |
| 文部科学省 | 5,309,697,699 | 5,321,556,160 | 5,677,074,008 | △ 11,858,461 | △ 367,376,309 |
| 厚生労働省 | 30,687,285,089 | 30,310,957,536 | 30,892,514,098 | 376,327,553 | △ 205,229,009 |
| 農林水産省 | 2,135,920,771 | 2,139,200,220 | 2,683,945,687 | △ 3,279,449 | △ 548,024,916 |
| 経済産業省 | 978,866,695 | 938,624,823 | 1,331,823,394 | 40,241,872 | △ 352,956,699 |
| 国土交通省 | 5,923,502,214 | 5,917,764,283 | 7,281,334,389 | 5,737,931 | △ 1,357,832,175 |
| 環境省 | 326,678,878 | 323,264,693 | 436,850,862 | 3,414,185 | △ 110,171,984 |
| 防衛省 | 5,125,148,368 | 5,054,149,172 | 5,235,828,811 | 70,999,196 | △ 110,680,443 |
| 合計 | 97,454,709,410 | 96,721,841,054 | 100,222,014,770 | 732,868,356 | △ 2,767,305,360 |

(注)　28年度補正後予算額は、第３次補正後予算額である。

## Ⅱ　特　別　会　計　歳　入　歳　出　予　算

（単位：千円）

| 会計名 | 29年度予算額 | | 28年度予算額 | | 比較増△減 | |
|---|---|---|---|---|---|---|
| | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 |
| 交付税及び譲与税配付金 | 52,222,380,911 | 52,081,672,325 | ( 52,772,682,078)<br>52,850,861,879 | ( 51,319,255,862)<br>51,382,435,663 | (△ 550,301,167)<br>△ 628,480,968 | ( 762,416,463)<br>699,236,662 |
| 地震再保険 | 179,525,859 | 179,525,859 | 152,994,483 | 152,994,483 | 26,531,376 | 26,531,376 |
| 国債整理基金 | 196,641,565,107 | 196,641,565,107 | ( 200,076,845,351)<br>201,539,966,319 | ( 199,089,784,135)<br>201,539,966,319 | (△ 3,435,280,244)<br>△ 4,898,401,212 | (△ 2,448,219,028)<br>△ 4,898,401,212 |
| 外国為替資金 | 2,528,274,654 | 914,522,801 | 2,638,023,483 | 1,190,654,069 | △ 109,748,829 | △ 276,131,268 |
| 財政投融資 | | | | | | |
| 財政融資資金勘定 | 27,080,312,785 | 26,961,172,358 | ( 40,693,873,302)<br>37,717,317,426 | ( 40,478,880,395)<br>37,559,819,957 | (△ 13,613,560,517)<br>△ 10,637,004,641 | (△ 13,517,708,037)<br>△ 10,598,647,599 |
| 投資勘定 | 834,779,006 | 834,779,006 | ( 1,169,636,342)<br>775,794,287 | ( 1,169,636,342)<br>775,794,287 | (△ 334,857,336)<br>58,984,719 | (△ 334,857,336)<br>58,984,719 |
| 特定国有財産整備勘定 | 43,198,276 | 28,838,292 | 67,260,762 | 60,911,869 | △ 24,062,486 | △ 32,073,577 |
| エネルギー対策 | | | | | | |
| エネルギー需給勘定 | 2,338,024,553 | 2,338,024,553 | ( 2,479,685,514)<br>2,439,349,398 | ( 2,479,685,514)<br>2,439,349,398 | (△ 141,660,961)<br>△ 101,324,845 | (△ 141,660,961)<br>△ 101,324,845 |
| 電源開発促進勘定 | 345,345,906 | 345,345,906 | 345,583,591 | 345,583,591 | △ 237,685 | △ 237,685 |
| 原子力損害賠償支援勘定 | 12,641,918,620 | 12,641,918,620 | 8,372,362,926 | 8,372,362,926 | 4,269,555,694 | 4,269,555,694 |
| 労働保険 | | | | | | |
| 労災勘定 | 1,212,300,586 | 1,061,026,852 | ( 1,219,374,435)<br>1,216,344,970 | ( 1,057,977,393)<br>1,057,536,998 | (△ 7,073,849)<br>△ 4,044,384 | ( 3,049,459)<br>3,489,854 |
| 雇用勘定 | 2,485,824,434 | 2,485,824,434 | 2,469,746,255 | ( 2,469,746,255)<br>2,469,746,255 | 16,078,179 | ( 16,078,179)<br>16,078,179 |
| 徴収勘定 | 2,548,235,122 | 2,548,235,122 | 2,838,758,616 | 2,838,758,616 | △ 290,523,494 | △ 290,523,494 |
| 年金 | | | | | | |
| 基礎年金勘定 | 24,564,528,500 | 24,564,528,500 | 24,090,453,656 | 24,090,453,656 | 474,074,844 | 474,074,844 |
| 国民年金勘定 | 4,248,450,793 | 4,248,450,793 | ( 4,459,998,256)<br>4,459,998,256 | 4,459,998,256 | (△ 211,547,463)<br>△ 211,547,463 | △ 211,547,463 |