(2) 歳　出

① 主要経費別表

（単位：千円）

事項	29年度予算額	28年度予算額		比較増△減	
		当初	補正後	対当初	対補正後
社会保障関係費					
1 年金給付費	11,483,088,100	11,312,993,792	11,312,977,933	170,094,308	170,110,167
2 医療給付費	11,501,034,620	11,273,896,276	11,274,177,147	227,138,344	226,857,473
3 介護給付費	3,012,980,390	2,932,322,735	2,929,060,923	80,657,655	83,919,467
4 少子化対策費	2,114,874,155	2,024,062,125	2,022,267,607	90,812,030	92,606,548
5 生活扶助等社会福祉費	4,020,514,784	4,008,045,275	4,454,502,558	12,469,509	△ 433,987,774
6 保健衛生対策費	304,219,655	286,475,948	337,102,561	17,743,707	△ 32,882,906
7 雇用労災対策費	36,771,020	135,986,402	135,986,402	△ 99,215,382	△ 99,215,382
計	32,473,482,724	31,973,782,553	32,466,075,131	499,700,171	7,407,593
文教及び科学振興費					
1 義務教育費国庫負担金	1,524,829,000	1,527,058,000	1,530,255,564	△ 2,229,000	△ 5,426,564
2 科学技術振興費	1,304,506,688	1,292,953,419	1,516,361,977	11,553,269	△ 211,855,289
3 文教施設費	78,790,501	80,663,432	240,939,669	△ 1,872,931	△ 162,149,168
4 教育振興助成費	2,331,469,710	2,344,170,393	2,442,678,512	△ 12,700,683	△ 111,208,802
5 育英事業費	117,096,651	113,181,489	111,365,887	3,915,162	5,730,764
計	5,356,692,550	5,358,026,733	5,841,601,609	△ 1,334,183	△ 484,909,059
国債費	23,528,489,636	23,612,123,899	22,335,185,391	△ 83,634,263	1,193,304,245
恩給関係費					
1 文官等恩給費	9,669,531	10,976,921	10,948,921	△ 1,307,390	△ 1,279,390
2 旧軍人遺族等恩給費	270,479,177	314,399,537	314,399,537	△ 43,920,360	△ 43,920,360
3 恩給支給事務費	1,132,926	1,250,645	1,189,517	△ 117,719	△ 56,591
4 遺族及び留守家族等援護費	13,382,898	15,439,673	15,344,857	△ 2,056,775	△ 1,961,959
計	294,664,532	342,066,776	341,882,832	△ 47,402,244	△ 47,218,300
地方交付税交付金	15,434,303,800	15,157,774,500	15,215,974,500	276,529,300	218,329,300
地方特例交付金	132,800,000	123,300,000	123,300,000	9,500,000	9,500,000
防衛関係費	5,125,148,368	5,054,149,172	5,235,828,811	70,999,196	△ 110,680,443
公共事業関係費					
1 治山治水対策事業費	844,371,000	844,057,000	949,368,682	314,000	△ 104,997,682
2 道路整備事業費	1,341,227,000	1,334,555,000	1,548,943,923	6,672,000	△ 207,716,923
3 港湾空港鉄道等整備事業費	421,097,000	420,971,000	489,508,979	126,000	△ 68,411,979
4 住宅都市環境整備事業費	533,018,000	537,469,000	605,966,003	△ 4,451,000	△ 72,948,003
5 公園水道廃棄物処理等施設整備費	102,626,000	108,106,000	197,999,200	△ 5,480,000	△ 95,373,200
6 農林水産基盤整備事業費	600,367,000	593,147,000	797,589,375	7,220,000	△ 197,222,375
7 社会資本総合整備事業費	1,999,694,000	1,998,566,000	2,411,251,000	1,128,000	△ 411,557,000
8 推進費等	60,846,000	63,753,000	66,773,000	△ 2,907,000	△ 5,927,000
小計	5,903,246,000	5,900,624,000	7,067,400,162	2,622,000	△ 1,164,154,162