| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 103 | 検疫業務等実施費 | 663,113 | 111,978 | 107,583 | 139,070 | 358,632 | 304,480 | |
| 104 | 輸入食品検査業務実施費 | 1,608,270 | 153,769 | 339,313 | 362,613 | 855,696 | 752,573 | |
| | 国立ハンセン病療養所 | 34,367,416 | 7,263,778 | 5,739,282 | 8,595,754 | 21,598,816 | 12,768,599 | 62.8 |
| 111 | 国立ハンセン病療養所共通費 | 18,328,114 | 5,226,376 | 3,345,665 | 5,669,965 | 14,242,006 | 4,086,107 | |
| 112 | 国立ハンセン病療養所施設費 | 5,608,886 | 511,429 | 300,370 | 500,928 | 1,312,729 | 4,296,156 | |
| 113 | 国立ハンセン病療養所運営費 | 10,430,416 | 1,525,972 | 2,093,246 | 2,424,860 | 6,044,080 | 4,386,335 | |
| | 厚生労働本省試験研究機関 | 15,461,250 | 2,386,323 | 2,146,123 | 2,979,360 | 7,511,807 | 7,949,443 | 48.5 |
| 121 | 厚生労働本省試験研究所共通費 | 7,458,133 | 1,976,102 | 1,386,218 | 2,234,399 | 5,596,719 | 1,861,413 | |
| 122 | 厚生労働本省試験研究所施設費 | 4,648,081 | － | 112,748 | 12,377 | 125,125 | 4,522,956 | |
| 123 | 血清等製造及検定費 | 460,491 | 52,377 | 72,724 | 96,066 | 221,168 | 239,322 | |
| 124 | 厚生労働本省試験研究所試験研究費 | 2,871,533 | 357,844 | 572,458 | 635,396 | 1,565,699 | 1,305,833 | |
| 792 | 放射能調査研究費 | 23,012 | － | 1,974 | 1,119 | 3,094 | 19,917 | |
| | 国立更生援護機関 | 8,656,066 | 2,230,168 | 1,570,873 | 2,295,400 | 6,096,441 | 2,559,624 | 70.4 |
| 131 | 国立更生援護機関共通費 | 6,039,734 | 1,586,761 | 1,084,967 | 1,775,183 | 4,446,912 | 1,592,821 | |
| 132 | 国立更生援護機関施設費 | 412,956 | 380,847 | － | － | 380,847 | 32,108 | |
| 133 | 国立児童自立支援施設運営費 | 145,335 | 16,085 | 35,736 | 36,417 | 88,239 | 57,095 | |
| 134 | 国立更生援護所運営費 | 2,058,041 | 246,473 | 450,169 | 483,799 | 1,180,442 | 877,598 | |
| | 地方厚生局 | 16,571,416 | 4,162,000 | 3,234,865 | 4,872,233 | 12,269,099 | 4,302,316 | 74.0 |
| 141 | 地方厚生局共通費 | 14,433,301 | 3,892,079 | 2,742,308 | 4,446,307 | 11,080,694 | 3,352,606 | |
| 142 | 保険医療機関等指導監督等実施費 | 1,087,759 | 173,380 | 303,646 | 282,646 | 759,674 | 328,084 | |
| 143 | 医師等国家試験実施費 | 452,309 | － | 63,109 | 375 | 63,485 | 388,823 | |
| 144 | 麻薬・覚せい剤等対策費 | 510,454 | 89,440 | 109,377 | 122,048 | 320,866 | 189,587 | |
| 145 | 医療観察等実施費 | 87,593 | 7,099 | 16,423 | 20,855 | 44,378 | 43,214 | |
| | 都道府県労働局 | 97,638,111 | 27,941,063 | 18,122,517 | 30,678,553 | 76,742,133 | 20,895,977 | 78.5 |
| 151 | 都道府県労働局共通費 | 88,441,473 | 26,712,494 | 16,017,357 | 28,273,880 | 71,003,732 | 17,437,740 | |
| 152 | 都道府県労働局施設費 | 229,696 | 62 | 32,818 | 30,801 | 63,683 | 166,012 | |
| 153 | 労働条件確保・改善対策費 | 684,749 | 63,666 | 173,239 | 198,625 | 435,532 | 249,216 | |
| 155 | 個別労働紛争対策費 | 70,249 | 8,745 | 16,113 | 14,741 | 39,601 | 30,647 | |
| 156 | 職業紹介事業等実施費 | 35,025 | 4,082 | 5,032 | 4,257 | 13,372 | 21,652 | |
| 157 | 高齢者等雇用安定・促進費 | 6,627,324 | 1,140,989 | 1,699,459 | 1,550,670 | 4,391,120 | 2,236,203 | |
| 159 | 若年者等職業能力開発支援費 | 1,449,029 | － | 159,289 | 582,212 | 741,501 | 707,527 | |