| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 052 | 情報通信技術高度利活用等推進費 | 53,496 | 5,719 | 5,957 | 12,837 | 24,515 | 28,980 | |
| 053 | 電波利用料財源電波監視等実施費 | 3,428,839 | 774,000 | 513,036 | 824,621 | 2,111,658 | 1,317,180 | |
| | 公害等調整委員会 | | | | | | | |
| 061 | 公害等調整委員会 | 549,495 | 133,089 | 91,006 | 148,396 | 372,492 | 177,002 | 67.7 |
| | 消防庁 | 16,825,887 | 556,384 | 527,627 | 1,209,821 | 2,293,833 | 14,532,053 | 13.6 |
| 071 | 消防庁共通費 | 2,188,418 | 485,955 | 397,623 | 617,098 | 1,500,677 | 687,740 | |
| 072 | 消防防災体制等整備費 | 14,620,948 | 70,428 | 130,004 | 592,723 | 793,156 | 13,827,791 | |
| 657 | 科学技術イノベーション創造推進費 | 16,521 | － | － | － | － | 16,521 | |
| 07 | 総務省所管合計 | 16,158,020,074 | 8,892,466,647 | 2,519,487,413 | 4,197,219,121 | 15,609,173,181 | 548,846,893 | 96.6 |
| 08 | 法務省所管 | | | | | | | |
| | 法務本省 | 218,565,976 | 39,332,272 | 34,811,286 | 44,404,189 | 118,547,749 | 100,018,227 | 54.2 |
| 001 | 法務本省共通費 | 129,238,902 | 28,207,900 | 18,120,394 | 29,613,059 | 75,941,353 | 53,297,548 | |
| 002 | 基本法制整備費 | 122,782 | 12,076 | 15,007 | 24,327 | 51,410 | 71,371 | |
| 003 | 司法制度改革推進費 | 16,637,143 | 4,126,748 | 3,958,193 | 4,487,920 | 12,572,862 | 4,064,280 | |
| 004 | 日本司法支援センター運営費 | 14,521,593 | 3,857,857 | 3,428,821 | 3,842,708 | 11,129,386 | 3,392,207 | |
| 005 | 検察企画調整費 | 44,221 | 4,806 | 6,306 | 8,263 | 19,377 | 24,843 | |
| 006 | 矯正企画調整費 | 133,691 | 8,883 | 17,770 | 21,735 | 48,389 | 85,301 | |
| 007 | 更生保護企画調整推進費 | 717,045 | 114,542 | 2,603 | 25,832 | 142,977 | 574,067 | |
| 008 | 債権管理回収業審査監督費 | 9,725 | 1,452 | 1,788 | 3,106 | 6,346 | 3,378 | |
| 009 | 人権擁護推進費 | 1,445,680 | 1,247,640 | 53,354 | 144,685 | 1,445,679 | 0 | |
| 010 | 訟務費 | 3,478,845 | 330,621 | 278,636 | 2,234,147 | 2,843,406 | 635,439 | |
| 011 | 出入国管理企画調整推進費 | 1,243,907 | 60,514 | 442,769 | 282,137 | 785,421 | 458,485 | |
| 012 | 法務省施設費 | 49,019,471 | 1,166,234 | 8,155,626 | 3,422,357 | 12,744,218 | 36,275,253 | |
| 013 | 法務行政情報化推進費 | 1,952,969 | 192,996 | 330,014 | 293,909 | 816,920 | 1,136,049 | |
| | 法務総合研究所 | 2,045,735 | 394,508 | 378,017 | 565,575 | 1,338,101 | 707,633 | 65.4 |
| 021 | 法務総合研究所共通費 | 1,755,210 | 370,171 | 330,955 | 519,311 | 1,220,438 | 534,771 | |
| 022 | 法務調査研究費 | 64,594 | 1,877 | 3,657 | 4,139 | 9,674 | 54,919 | |
| 023 | 国際協力推進費 | 225,931 | 22,459 | 43,403 | 42,125 | 107,989 | 117,941 | |
| | 検察庁 | 108,325,396 | 30,477,716 | 19,424,528 | 33,186,116 | 83,088,362 | 25,237,033 | 76.7 |
| 031 | 検察官署共通費 | 99,669,114 | 29,338,840 | 17,800,028 | 31,422,735 | 78,561,604 | 21,107,509 | |
| 032 | 検察費 | 4,999,304 | 755,134 | 1,005,314 | 1,114,183 | 2,874,632 | 2,124,671 | |
| 033 | 検察運営費 | 3,656,978 | 383,741 | 619,186 | 649,197 | 1,652,124 | 2,004,853 | |