(2) 歳　　出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	7,019,957	233,623	1,939,878	2,173,501	4,846,455	30.9
国会	139,166,477	7,762,251	69,516,815	77,279,067	61,887,410	55.5
裁判所	327,881,050	17,376,272	159,742,651	177,118,924	150,762,125	54.0
会計検査院	17,045,104	845,824	7,988,505	8,834,330	8,210,774	51.8
内閣	151,896,062	4,270,345	39,859,453	44,129,798	107,766,263	29.0
内閣府	3,143,693,040	92,259,398	1,494,872,910	1,587,132,308	1,556,560,731	50.4
総務省	16,158,020,074	3,617,818,494	11,518,667,986	15,136,486,481	1,021,533,593	93.6
法務省	781,330,114	46,940,266	369,782,433	416,722,700	364,607,414	53.3
外務省	849,125,297	20,826,515	442,153,905	462,980,421	386,144,876	54.5
財務省	25,152,395,181	265,065,774	12,175,610,156	12,440,675,930	12,711,719,251	49.4
文部科学省	5,864,416,799	186,373,508	2,977,148,369	3,163,521,877	2,700,894,922	53.9
厚生労働省	31,553,806,852	1,352,534,625	18,441,529,622	19,794,064,248	11,759,742,604	62.7
農林水産省	3,222,171,886	201,243,829	884,266,956	1,085,510,785	2,136,661,100	33.6
経済産業省	1,534,349,256	184,022,478	213,839,493	397,861,972	1,136,487,284	25.9
国土交通省	8,884,312,947	247,558,684	1,347,888,096	1,595,446,780	7,288,866,166	17.9
環境省	509,973,019	6,794,317	76,603,010	83,397,328	426,575,690	16.3
防衛省	5,304,023,881	289,992,061	2,460,794,348	2,750,786,410	2,553,237,471	51.8
合計	103,600,627,004	6,541,918,273	52,682,204,595	59,224,122,868	44,376,504,135	57.1

2　特　別　会　計

単位　千円（千円未満切捨）

会計名		歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金							%
	歳入	52,918,400,197	8,012,201,712	17,992,917,093	26,005,118,805	△ 26,913,281,391	49.1
	歳出	53,290,226,061	4,747,503,024	45,700,227,892	50,447,730,916	2,842,495,144	94.6
地震再保険							
	歳入	152,994,483	9,462,889	69,725,311	79,188,200	△ 73,806,282	51.7
	歳出	152,994,483	2,991,097	123,270,034	126,261,131	26,733,351	82.5
国債整理基金							
	歳入	200,234,942,519	3,307,146,748	155,696,446,145	159,003,592,893	△ 41,231,349,625	79.4
	歳出	203,836,730,817	6,999,603,482	119,782,534,266	126,782,137,748	77,054,593,069	62.1
外国為替資金							
	歳入	2,638,023,483	19,318,111	458,118,658	477,436,770	△ 2,160,586,712	18.0
	歳出	1,190,654,069	7,199,297	26,376,426	33,575,723	1,157,078,345	2.8
財政投融資							
財政融資資金勘定							
	歳入	40,693,873,302	2,641,680,594	13,228,353,324	15,870,033,918	△ 24,823,839,383	38.9
	歳出	40,478,880,395	2,617,990,848	13,073,881,368	15,691,872,217	24,787,008,177	38.7
投資勘定							
	歳入	1,169,636,342	109,006,229	1,110,957,105	1,219,963,334	50,326,992	104.3
	歳出	1,169,836,342	142,005,108	227,682,356	369,687,464	800,148,877	31.6
特定国有財産整備勘定							
	歳入	67,260,762	14,350,637	54,462,883	68,813,520	1,552,758	102.3
	歳出	73,699,783	949,586	18,874,235	19,823,821	53,875,961	26.8
エネルギー対策							
エネルギー需給勘定							
	歳入	2,479,685,514	25,772,674	690,511,965	716,284,639	△ 1,763,400,874	28.8
	歳出	2,612,170,616	37,839,515	1,738,587,218	1,776,426,734	835,743,882	68.0
電源開発促進勘定							
	歳入	345,583,591	3,532,609	119,407,921	122,940,531	△ 222,643,059	35.5
	歳出	352,153,195	8,930,200	75,522,054	84,452,255	267,700,939	23.9
原子力損害賠償支援勘定							
	歳入	8,372,362,926	500,336,288	4,196,781,728	4,697,118,017	△ 3,675,244,908	56.1
	歳出	8,372,362,926	540,233,820	3,819,419,100	4,359,652,921	4,012,710,004	52.0
労働保険							
労災勘定							
	歳入	1,219,374,435	1,556,280	670,803,875	672,360,155	△ 547,014,279	55.1
	歳出	1,060,209,517	40,830,475	618,570,643	659,401,118	400,808,398	62.1
雇用勘定							
	歳入	2,469,746,255	578,540	857,977,489	858,556,030	△ 1,611,190,224	34.7
	歳出	2,471,322,485	161,331,937	1,148,897,043	1,310,228,980	1,161,093,504	53.0
徴収勘定							
	歳入	2,838,758,616	310,608,792	1,725,780,360	2,036,389,153	△ 802,369,462	71.7
	歳出	2,838,758,616	4,178,402	1,187,633,518	1,191,811,921	1,646,946,694	41.9
年金							
基礎年金勘定							
	歳入	24,090,453,656	174,629	15,984,164,316	15,984,338,945	△ 8,106,114,710	66.3
	歳出	24,090,453,656	550,413,200	14,812,905,301	15,363,318,502	8,727,135,153	63.7
国民年金勘定							
	歳入	4,459,998,256	88,986,472	2,790,088,483	2,879,074,956	△ 1,580,923,299	64.5
	歳出	4,459,998,256	17,118,201	2,930,604,491	2,947,722,692	1,512,275,563	66.0
厚生年金勘定							
	歳入	46,699,214,074	2,199,950,544	30,136,313,628	32,336,264,173	△ 14,362,949,900	69.2
	歳出	46,699,214,074	55,977,015	30,036,935,415	30,092,912,430	16,606,301,643	64.4
健康勘定							
	歳入	10,663,202,621	699,865,652	5,417,573,417	6,117,439,069	△ 4,545,763,551	57.3
	歳出	10,663,202,621	701,482,759	6,213,303,380	6,914,786,139	3,748,416,481	64.8
子ども・子育て支援勘定							
	歳入	1,614,348,744	26,655,491	1,142,481,850	1,169,137,342	△ 445,211,401	72.4
	歳出	1,614,594,202	15,763,880	857,860,352	873,624,233	740,969,968	54.1
業務勘定							
	歳入	378,625,363	18,815,104	283,484,262	302,299,366	△ 76,325,996	79.8
	歳出	378,986,499	21,454,421	211,838,198	233,292,620	145,693,878	61.5