公債金						
公債金	37,182,000,000	—	27,625,221,243	27,625,221,243	△ 9,556,778,756	74.2
前年度剰余金受入						
前年度剰余金受入	297,490,032	—	—	—	△ 297,490,032	—
合計	100,008,711,478	5,586,193,046	37,500,099,837	43,086,292,883	△ 56,922,418,594	43.0

(2) 歳出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	6,811,290	623,433	1,316,444	1,939,878	4,871,412	28.4
国会	139,166,477	17,163,555	52,353,260	69,516,815	69,649,661	49.9
裁判所	327,881,050	23,048,645	136,694,006	159,742,651	168,138,398	48.7
会計検査院	17,045,104	1,223,605	6,764,900	7,988,505	9,056,599	46.8
内閣	151,896,062	9,977,840	29,881,612	39,859,453	112,036,609	26.2
内閣府	3,147,396,225	247,908,526	1,246,964,383	1,494,872,910	1,652,523,314	47.4
総務省	16,158,020,074	106,713,926	11,411,954,060	11,518,667,986	4,639,352,087	71.2
法務省	779,841,463	56,243,288	313,539,144	369,782,433	410,059,030	47.4
外務省	849,125,297	100,354,168	341,799,737	442,153,905	406,971,391	52.0
財務省	25,154,899,815	235,372,005	11,940,238,150	12,175,610,156	12,979,289,659	48.4
文部科学省	5,863,611,799	703,022,157	2,274,126,211	2,977,148,369	2,886,463,430	50.7
厚生労働省	31,547,000,852	3,628,866,286	14,812,663,336	18,441,529,622	13,105,471,229	58.4
農林水産省	3,222,171,886	198,088,675	686,178,280	884,266,956	2,337,904,930	27.4
経済産業省	1,534,116,856	53,526,666	160,312,827	213,839,493	1,320,277,362	13.9
国土交通省	8,887,645,846	238,015,478	1,109,872,617	1,347,888,096	7,539,757,750	15.1
環境省	509,973,019	25,248,033	51,354,976	76,603,010	433,370,008	15.0
防衛省	5,304,023,881	313,656,376	2,147,137,971	2,460,794,348	2,843,229,533	46.3
合計	103,600,627,004	5,959,052,670	46,723,151,924	52,682,204,595	50,918,422,409	50.8

2 特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	52,918,400,197	3,500,024,171	14,492,892,921	17,992,917,093	△ 34,925,483,103	34.0
歳出	53,290,226,061	381,056	45,699,846,835	45,700,227,892	7,589,998,168	85.7
地震再保険						
歳入	152,994,483	9,242,399	60,482,912	69,725,311	△ 83,269,171	45.5
歳出	152,994,483	5,469,488	117,800,545	123,270,034	29,724,448	80.5
国債整理基金						
歳入	200,234,942,519	3,877,575,424	151,818,870,720	155,696,446,145	△ 44,538,496,373	77.7
歳出	203,836,730,817	7,254,554,122	112,527,980,143	119,782,534,266	84,054,196,551	58.7
外国為替資金						
歳入	2,638,023,483	25,066,301	433,052,357	458,118,658	△ 2,179,904,824	17.3
歳出	1,190,654,069	4,658,948	21,717,478	26,376,426	1,164,277,642	2.2
財政投融資						
財政融資資金勘定						
歳入	40,693,873,302	1,035,807,265	12,192,546,059	13,228,353,324	△ 27,465,519,977	32.5
歳出	40,478,880,395	1,021,789,058	12,052,092,310	13,073,881,368	27,404,999,026	32.2
投資勘定						
歳入	1,169,636,342	201,610,917	909,346,188	1,110,957,105	△ 58,679,236	94.9
歳出	1,169,836,342	202,196,273	25,486,082	227,682,356	942,153,985	19.4
特定国有財産整備勘定						
歳入	67,260,762	1,812,319	52,650,563	54,462,883	△ 12,797,878	80.9
歳出	73,699,783	3,064,442	15,809,793	18,874,235	54,825,548	25.6
エネルギー対策						
エネルギー需給勘定						
歳入	2,479,685,514	17,161,206	673,350,758	690,511,965	△ 1,789,173,548	27.8
歳出	2,612,170,616	55,191,527	1,683,395,690	1,738,587,218	873,583,398	66.5
電源開発促進勘定						
歳入	345,583,591	28,603,134	90,804,787	119,407,921	△ 226,175,669	34.5
歳出	352,153,195	33,053,900	42,468,154	75,522,054	276,631,140	21.4
原子力損害賠償支援勘定						
歳入	8,372,362,926	550,375,540	3,646,406,188	4,196,781,728	△ 4,175,581,197	50.1
歳出	8,372,362,926	544,773,165	3,274,645,935	3,819,419,100	4,552,943,825	45.6
労働保険						
労災勘定						
歳入	1,219,374,435	140,497,744	530,306,130	670,803,875	△ 548,570,559	55.0
歳出	1,060,209,517	131,436,668	487,133,974	618,570,643	441,638,874	58.3
雇用勘定						
歳入	2,469,746,255	231,393,476	626,584,012	857,977,489	△ 1,611,768,765	34.7
歳出	2,471,322,485	179,785,953	969,111,089	1,148,897,043	1,322,425,442	46.4
徴収勘定						
歳入	2,838,758,616	491,871,639	1,233,908,721	1,725,780,360	△ 1,112,978,255	60.7
歳出	2,838,758,616	375,907,620	811,725,898	1,187,633,518	1,651,125,097	41.8
年金						
基礎年金勘定						
歳入	24,090,453,656	3,949,989,709	12,034,174,606	15,984,164,316	△ 8,106,289,339	66.3
歳出	24,090,453,656	3,266,050,464	11,546,854,837	14,812,905,301	9,277,548,354	61.4
国民年金勘定						
歳入	4,459,998,256	526,390,004	2,263,698,479	2,790,088,483	△ 1,669,909,772	62.5
歳出	4,459,998,256	770,380,971	2,160,223,519	2,930,604,491	1,529,393,764	65.7
厚生年金勘定						
歳入	46,699,214,074	4,376,803,168	25,759,510,459	30,136,313,628	△ 16,562,900,445	64.5
歳出	46,699,214,074	6,934,766,629	23,102,168,786	30,036,935,415	16,662,278,658	64.3