内閣府	2,937,476,698	595,928,825	651,035,558	1,246,964,383	1,690,512,314	42.4
総務省	16,076,669,852	2,401,682,768	9,010,271,291	11,411,954,060	4,664,715,792	70.9
法務省	753,796,458	44,079,434	269,459,710	313,539,144	440,257,313	41.5
外務省	824,091,352	58,991,141	282,808,596	341,799,737	482,291,615	41.4
財務省	25,447,109,120	5,584,538,405	6,355,699,744	11,940,238,150	13,506,870,970	46.9
文部科学省	5,505,575,597	149,012,752	2,125,113,459	2,274,126,211	3,231,449,385	41.3
厚生労働省	30,982,129,565	1,203,208,847	13,609,454,488	14,812,663,336	16,169,466,228	47.8
農林水産省	2,648,183,372	96,700,303	589,477,977	686,178,280	1,962,005,091	25.9
経済産業省	1,157,599,880	15,945,084	144,367,743	160,312,827	997,287,052	13.8
国土交通省	7,656,995,634	203,145,119	906,727,498	1,109,872,617	6,547,123,016	14.4
環境省	425,187,719	4,967,377	46,387,599	51,354,976	373,832,742	12.0
防衛省	5,282,184,504	255,865,003	1,891,272,968	2,147,137,971	3,135,046,532	40.6
合計	100,313,756,580	10,643,618,769	36,079,533,155	46,723,151,924	53,590,604,655	46.5

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入合歩又は支出合歩
						%
交付税及び譲与税配付金						
歳入	52,850,861,879	2,688,159,307	11,804,733,614	14,492,892,921	△38,357,968,957	27.4
歳出	53,222,687,743	7,494,864,306	38,204,982,528	45,699,846,835	7,522,840,907	85.8
地震再保険						
歳入	152,994,483	14,407,325	46,075,586	60,482,912	△92,511,570	39.5
歳出	152,994,483	9,553,625	108,246,919	117,800,545	35,193,937	76.9
国債整理基金						
歳入	200,761,963,790	19,535,729,252	132,283,141,468	151,818,870,720	△48,943,093,069	75.6
歳出	204,363,752,088	29,207,325,432	83,320,654,710	112,527,980,143	91,835,771,945	55.0
外国為替資金						
歳入	2,638,023,483	19,589,736	413,462,620	433,052,357	△2,204,971,125	16.4
歳出	1,190,654,069	9,462,167	12,255,310	21,717,478	1,168,936,590	1.8
財政投融資						
財政融資資金勘定						
歳入	37,717,317,426	4,249,359,484	7,943,186,575	12,192,546,059	△25,524,771,366	32.3
歳出	37,559,819,957	4,027,907,398	8,024,184,911	12,052,092,310	25,507,727,646	32.0
投資勘定						
歳入	775,794,287	42,717,444	866,628,743	909,346,188	133,551,901	117.2
歳出	775,994,287	85,368	25,400,714	25,486,082	750,508,204	3.2
特定国有財産整備勘定						
歳入	67,260,762	1,226,473	51,424,089	52,650,563	△14,610,198	78.2
歳出	73,699,783	170,520	15,639,273	15,809,793	57,889,990	21.4
エネルギー対策						
エネルギー需給勘定						
歳入	2,439,349,398	7,535,986	665,814,772	673,350,758	△1,765,998,639	27.6
歳出	2,571,834,500	48,343,564	1,635,052,126	1,683,395,690	888,438,810	65.4
電源開発促進勘定						
歳入	345,583,591	151,881	90,652,905	90,804,787	△254,778,803	26.2
歳出	352,153,195	4,546,111	37,922,042	42,468,154	309,685,040	12.0
原子力損害賠償支援勘定						
歳入	8,372,362,926	600,454,298	3,045,951,889	3,646,406,188	△4,725,956,737	43.5
歳出	8,372,362,926	704,548,284	2,570,097,650	3,274,645,935	5,097,716,990	39.1
労働保険						
労災勘定						
歳入	1,216,344,970	11,493,372	518,812,758	530,306,130	△686,038,839	43.5
歳出	1,059,769,122	42,758,167	444,375,806	487,133,974	572,635,147	45.9
雇用勘定						
歳入	2,469,746,255	37,543,480	589,040,532	626,584,012	△1,843,162,242	25.3
歳出	2,471,322,485	170,388,666	798,722,423	969,111,089	1,502,211,395	39.2
徴収勘定						
歳入	2,838,758,616	272,680,526	961,228,194	1,233,908,721	△1,604,849,894	43.4
歳出	2,838,758,616	5,038,557	806,687,340	811,725,898	2,027,032,717	28.5
年金						
基礎年金勘定						
歳入	24,090,453,656	459,551	12,033,715,054	12,034,174,606	△12,056,279,049	49.9
歳出	24,090,453,656	501,607,296	11,045,247,540	11,546,854,837	12,543,598,818	47.9
国民年金勘定						
歳入	4,459,998,256	94,501,651	2,169,196,827	2,263,698,479	△2,196,299,776	50.7
歳出	4,459,998,256	18,431,211	2,141,792,308	2,160,223,519	2,299,774,736	48.4
厚生年金勘定						
歳入	46,699,214,074	2,647,778,576	23,111,731,883	25,759,510,459	△20,939,703,614	55.1
歳出	46,699,214,074	104,475,264	22,997,693,521	23,102,168,786	23,597,045,287	49.4
健康勘定						
歳入	10,663,202,621	741,153,295	3,973,565,975	4,714,719,270	△5,948,483,350	44.2
歳出	10,663,202,621	910,808,057	4,561,803,638	5,472,611,696	5,190,590,924	51.3
子ども・子育て支援勘定						
歳入	1,614,348,744	466,959,744	617,936,402	1,084,896,146	△529,452,597	67.2
歳出	1,614,594,202	430,243,328	427,469,353	857,712,681	756,881,520	53.1
業務勘定						
歳入	378,625,363	17,712,654	218,267,290	235,979,944	△142,645,418	62.3
歳出	378,986,499	22,545,068	139,326,663	161,871,732	217,114,767	42.7