雑収入	4,291,245,501	88,461,764	2,258,636,672	2,347,098,437	△ 1,944,147,063	54.6
国有財産利用収入	111,695,190	3,327,665	61,659,645	64,987,310	△ 46,707,879	58.1
納付金	868,636,070	21,244,407	139,262,086	160,506,494	△ 708,129,575	18.4
諸収入	3,310,914,241	63,889,691	2,057,714,941	2,121,604,632	△ 1,189,309,608	64.0
公債金						
公債金	34,432,000,000	2,897,260,112	22,393,061,399	25,290,321,511	△ 9,141,678,488	73.4
前年度剰余金受入						
前年度剰余金受入	45,017,448	—	—	—	△ 45,017,448	—
合計	96,721,841,054	4,934,948,467	25,732,503,723	30,667,452,190	△ 66,054,388,863	31.7

(2) 歳出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	6,429,699	250,850	832,863	1,083,713	5,345,985	16.8
国会	139,166,477	7,827,193	37,552,795	45,379,989	93,786,487	32.6
裁判所	323,382,428	20,777,963	99,115,851	119,893,815	203,488,612	37.0
会計検査院	16,976,068	1,017,302	4,899,787	5,917,090	11,058,978	34.8
内閣	130,802,149	3,355,712	21,826,196	25,181,909	105,620,240	19.2
内閣府	2,938,153,698	32,982,984	618,052,574	651,035,558	2,287,118,139	22.1
総務省	16,076,669,852	10,786,608	8,999,484,683	9,010,271,291	7,066,398,560	56.0
法務省	753,796,458	48,922,528	220,537,181	269,459,710	484,336,748	35.7
外務省	824,091,352	23,641,212	259,167,383	282,808,596	541,282,756	34.3
財務省	25,447,109,120	105,924,881	6,249,774,863	6,355,699,744	19,091,409,375	24.9
文部科学省	5,505,383,597	184,915,019	1,940,198,440	2,125,113,459	3,380,270,138	38.6
厚生労働省	30,982,129,565	2,920,955,287	10,688,499,201	13,609,454,488	17,372,675,076	43.9
農林水産省	2,647,918,372	83,172,579	506,305,398	589,477,977	2,058,440,394	22.2
経済産業省	1,157,379,880	17,035,991	127,331,752	144,367,743	1,013,012,136	12.4
国土交通省	7,656,995,634	227,514,701	679,212,796	906,727,498	6,750,268,135	11.8
環境省	425,187,719	26,710,407	19,677,191	46,387,599	378,800,119	10.9
防衛省	5,282,184,504	344,699,684	1,546,573,283	1,891,272,968	3,390,911,535	35.8
合計	100,313,756,580	4,060,490,909	32,019,042,245	36,079,533,155	64,234,223,425	35.9

2 特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	52,850,861,879	440,450,927	11,364,282,687	11,804,733,614	△ 41,046,128,264	22.3
歳出	53,222,687,743	5,570,538,416	32,634,444,112	38,204,982,528	15,017,705,214	71.7
地震再保険						
歳入	152,994,483	8,348,650	37,726,935	46,075,586	△ 106,918,896	30.1
歳出	152,994,483	44,551,737	63,695,181	108,246,919	44,747,563	70.7
国債整理基金						
歳入	200,761,963,790	16,401,129,020	115,882,012,448	132,283,141,468	△ 68,478,822,321	65.8
歳出	204,363,752,088	11,383,899,583	71,936,755,127	83,320,654,710	121,043,097,378	40.7
外国為替資金						
歳入	2,638,023,483	18,036,983	395,425,636	413,462,620	△ 2,224,560,862	15.6
歳出	1,190,654,069	3,648,951	8,606,359	12,255,310	1,178,398,758	1.0
財政投融資						
財政融資資金勘定						
歳入	37,717,317,426	2,586,305,451	5,356,881,123	7,943,186,575	△ 29,774,130,850	21.0
歳出	37,559,819,957	2,551,965,135	5,472,219,776	8,024,184,911	29,535,635,045	21.3
投資勘定						
歳入	775,794,287	7,182	866,621,561	866,628,743	90,834,456	111.7
歳出	775,994,287	6,681	25,394,032	25,400,714	750,593,572	3.2
特定国有財産整備勘定						
歳入	67,260,762	6,612,586	44,811,502	51,424,089	△ 15,836,672	76.4
歳出	73,699,783	1,392,249	14,247,023	15,639,273	58,060,510	21.2
エネルギー対策						
エネルギー需給勘定						
歳入	2,439,349,398	218,362,121	447,452,650	665,814,772	△ 1,773,534,625	27.2
歳出	2,571,834,500	233,254,841	1,401,797,284	1,635,052,126	936,782,374	63.5
電源開発促進勘定						
歳入	345,583,591	141,320	90,511,585	90,652,905	△ 254,930,685	26.2
歳出	352,153,195	1,025,701	36,896,340	37,922,042	314,231,152	10.7
原子力損害賠償支援勘定						
歳入	8,372,362,926	382,517,136	2,663,434,752	3,045,951,889	△ 5,326,411,036	36.3
歳出	8,372,362,926	314,017,966	2,256,079,684	2,570,097,650	5,802,265,275	30.6
労働保険						
労災勘定						
歳入	1,216,344,970	3,463,308	515,349,450	518,812,758	△ 697,532,211	42.6
歳出	1,059,769,122	119,861,411	324,514,395	444,375,806	615,393,315	41.9
雇用勘定						
歳入	2,469,746,255	596,172	588,444,359	589,040,532	△ 1,880,705,722	23.8
歳出	2,471,322,485	164,775,337	633,947,085	798,722,423	1,672,600,061	32.3
徴収勘定						
歳入	2,838,758,616	36,824,790	924,403,404	961,228,194	△ 1,877,530,421	33.8
歳出	2,838,758,616	5,133,578	801,553,761	806,687,340	2,032,071,275	28.4
年金						
基礎年金勘定						
歳入	24,090,453,656	4,010,358,802	8,023,356,252	12,033,715,054	△ 12,056,738,601	49.9
歳出	24,090,453,656	3,365,753,686	7,679,493,854	11,045,247,540	13,045,206,115	45.8
国民年金勘定						
歳入	4,459,998,256	561,759,805	1,607,437,022	2,169,196,827	△ 2,290,801,428	48.6
歳出	4,459,998,256	694,322,807	1,447,469,500	2,141,792,308	2,318,205,947	48.0
厚生年金勘定						
歳入	46,699,214,074	8,126,580,474	14,985,151,408	23,111,731,883	△ 23,587,482,190	49.4
歳出	46,699,214,074	7,662,611,439	15,335,082,082	22,997,693,521	23,701,520,552	49.2