| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 一般管理費 | 507,043,764 | 478,768,719 | 189,706,743 | 182,773,854 | 246,849,553 | 215,864,257 | 14,208,784 | 1,835,215,674 | 311,889,753 | 2,147,105,427 |
| 人件費 | 167,004,545 | 89,819,744 | 89,177,928 | 55,521,095 | 141,321,501 | 122,507,651 | 6,662,449 | 672,014,913 | 211,173,568 | 883,188,481 |
| 一般管理経費 | 306,998,831 | 380,172,647 | 82,751,659 | 109,897,587 | 104,610,993 | 90,165,706 | 7,446,421 | 1,082,043,844 | 94,200,292 | 1,176,244,136 |
| 減価償却費 | 33,040,388 | 8,776,328 | 17,777,156 | 17,355,172 | 917,059 | 3,190,900 | 99,914 | 81,156,917 | 6,515,893 | 87,672,810 |
| 財務費用 | 0 | 0 | 0 | 449,374 | 273,863 | 647,023 | 0 | 1,370,260 | 0 | 1,370,260 |
| 雑損 | 0 | 54,761 | 10,740 | 0 | 3,987 | 0 | 0 | 69,488 | 0 | 69,488 |
| 事業費用計 | 2,667,234,852 | 1,409,926,448 | 1,032,135,131 | 1,532,422,695 | 1,394,179,395 | 1,928,355,629 | 91,297,789 | 10,055,551,939 | 365,599,121 | 10,421,151,060 |
| 事業収益 | | | | | | | | | | |
| 運営費交付金収益 | 1,518,437,753 | 540,221,589 | 541,621,660 | 1,137,104,560 | 1,001,377,943 | 1,530,816,570 | 34,456,000 | 6,304,036,075 | 316,458,825 | 6,620,494,900 |
| 受託収入 | 5,684,000 | 0 | 0 | 41,458,871 | 258,798,061 | 226,307,833 | 51,454,662 | 583,703,427 | 18,221,318 | 601,924,745 |
| 入場料収入 | 554,557,574 | 194,709,634 | 218,197,990 | 118,989,130 | 0 | 3,666,830 | 0 | 1,090,121,158 | 0 | 1,090,121,158 |
| 展示事業等附帯収入 | 201,452,054 | 92,155,867 | 60,253,344 | 22,031,659 | 15,333,475 | 33,809,163 | 0 | 425,035,562 | 734,649 | 425,770,211 |
| 財産利用収入 | 150,524,679 | 87,836,199 | 25,699,576 | 4,095,194 | 2,956,302 | 6,055,567 | 0 | 277,167,517 | 0 | 277,167,517 |
| 寄附金収益 | 56,241,111 | 29,566,239 | 131,093,224 | 34,532,704 | 40,168,084 | 23,656,329 | 0 | 315,257,691 | 3,951,448 | 319,209,139 |
| 施設費収益 | 42,185,771 | 135,162,873 | 3,811,245 | 0 | 0 | 15,209,886 | 0 | 196,369,775 | 0 | 196,369,775 |
| その他補助金収益 | 53,833,405 | 18,209,416 | 4,329,713 | 10,448,436 | 19,546,051 | 20,147,646 | 6,827,191 | 133,341,858 | 35,488,050 | 168,829,908 |
| 資産見返負債戻入 | 124,094,992 | 310,006,825 | 60,020,908 | 167,560,476 | 58,110,904 | 68,110,490 | 397,022 | 788,301,617 | 6,515,893 | 794,817,510 |
| 財務収益 | 7,698 | 559 | 278 | 0 | 0 | 479 | 0 | 9,014 | 44,931 | 53,945 |
| 雑益 | 1,424,324 | 6,253,053 | 102,746 | 551,791 | 16,321,502 | 1,233,544 | 0 | 25,886,960 | 0 | 25,886,960 |
| 事業収益計 | 2,708,443,361 | 1,414,122,254 | 1,045,130,684 | 1,536,772,821 | 1,412,612,322 | 1,929,014,337 | 93,134,875 | 10,139,230,654 | 381,415,114 | 10,520,645,768 |
| 事業損益 | 41,208,509 | 4,195,806 | 12,995,553 | 4,350,126 | 18,432,927 | 658,708 | 1,837,086 | 83,678,715 | 15,815,993 | 99,494,708 |
| Ⅱ　臨時損失等 | | | | | | | | | | |
| 臨時損失 | 2,889,975 | 2,605,026 | 0 | 0 | 0 | 144,238,178 | 0 | 149,733,179 | 0 | 149,733,179 |
| 臨時損失計 | 2,889,975 | 2,605,026 | 0 | 0 | 0 | 144,238,178 | 0 | 149,733,179 | 0 | 149,733,179 |
| 臨時利益 | 2,889,975 | 2,605,026 | 0 | 0 | 0 | 143,984,372 | 0 | 149,479,373 | 0 | 149,479,373 |
| 臨時利益計 | 2,889,975 | 2,605,026 | 0 | 0 | 0 | 143,984,372 | 0 | 149,479,373 | 0 | 149,479,373 |
| 当期純利益 | 41,208,509 | 4,195,806 | 12,995,553 | 4,350,126 | 18,432,927 | 404,902 | 1,837,086 | 83,424,909 | 15,815,993 | 99,240,902 |
| 目的積立金取崩額 | 14,827,167 | 22,059,611 | 0 | 243,320 | 758,693 | 2,006,557 | 0 | 39,895,348 | 0 | 39,895,348 |
| 当期総利益 | 56,035,676 | 26,255,417 | 12,995,553 | 4,593,446 | 19,191,620 | 2,411,459 | 1,837,086 | 123,320,257 | 15,815,993 | 139,136,250 |