| | | | | | | |
|---|---|---|---|---|---|---|
| 給付準備金 | 29,845,669,104 | 243,729,948,928 | — | — | — | 273,575,618,032 |
| 給付原資準備金 | 28,745,332,233 | 235,049,985,416 | — | — | — | 263,795,317,649 |
| 付利準備金 | 686,370,663 | 4,760,529,740 | — | — | — | 5,446,900,403 |
| 調整準備金 | 413,966,208 | 3,919,433,772 | — | — | — | 4,333,399,980 |
| 負債合計 | 30,782,582,808 | 250,104,421,339 | 396,784,102,975 | 116,742,002 | △ 782,468,330 | 677,005,380,794 |
| 純資産の部 | | | | | | |
| 利益剰余金 | 10,145,249 | 26,899,413 | 2,529,544,387 | 274,222,324 | — | 2,840,811,373 |
| 前中期目標期間繰越積立金 | — | — | 654,597,427 | 253,706,843 | — | 908,304,270 |
| 積立金 | 4,813,696 | 12,570,634 | 515,200,848 | — | — | 532,585,178 |
| 当期未処分利益 | 5,331,553 | 14,328,779 | 1,359,746,112 | 20,515,481 | — | 1,399,921,925 |
| 純資産合計 | 10,145,249 | 26,899,413 | 2,529,544,387 | 274,222,324 | — | 2,840,811,373 |
| 負債及び純資産合計 | 30,792,728,057 | 250,131,320,752 | 399,313,647,362 | 390,964,326 | △ 782,468,330 | 679,846,192,167 |

## 損　益　計　算　書

（平成27年４月１日～平成28年３月31日）

| 科目 | 特例付加年金勘定 | 農業者老齢年金等勘定 | 旧年金勘定 | 農地売買貸借等勘定 | 調整 | 合計 |
|---|---|---|---|---|---|---|
| 経常費用 | 円 | 円 | 円 | 円 | 円 | 円 |
| 年金事業費 | 1,202,109,767 | 17,315,639,446 | 106,458,084,018 | — | — | 124,975,833,231 |
| 給付金 | 82,151,052 | 2,542,557,911 | 106,437,994,800 | — | — | 109,062,703,763 |
| 保険料還付金 | — | — | 482,250 | — | — | 482,250 |
| 長期借入関係費 | — | — | 11,727,817 | — | — | 11,727,817 |
| 運用諸費 | 10,312,764 | 65,858,115 | — | — | — | 76,170,879 |
| 運用損失 | 279,598,006 | 1,785,534,840 | — | — | — | 2,065,132,846 |
| 国庫返還金 | 819 | — | — | — | — | 819 |
| 給付準備金繰入 | 824,189,576 | 12,771,023,964 | — | — | — | 13,595,213,540 |
| 支払備金繰入 | 5,857,550 | 150,664,616 | — | — | — | 156,522,166 |
| 貸倒引当金繰入 | — | — | 7,879,151 | — | — | 7,879,151 |
| その他業務費 | 358,254,669 | 929,732,146 | 1,273,104,660 | 17,082,443 | — | 2,578,173,918 |
| 給与・賞与及び手当 | 62,124,798 | 154,035,458 | 118,269,720 | 11,622,969 | — | 346,052,945 |
| 法定福利費・福利厚生費 | 9,567,960 | 23,723,358 | 17,608,998 | 1,684,769 | — | 52,585,085 |
| その他人件費 | 752,068 | 1,851,152 | 9,467,620 | — | — | 12,070,840 |
| 業務委託費 | 247,109,774 | 662,260,352 | 945,156,902 | 2,291,864 | — | 1,856,818,892 |
| 減価償却費 | 24,595,934 | 53,374,195 | 80,255,132 | 1,482,841 | — | 159,708,102 |
| 保守・修繕費 | 442,284 | 1,088,616 | 48,600 | — | — | 1,579,500 |
| 通信運搬費 | 1,778 | 4,372 | 69,863,860 | — | — | 69,870,010 |
| 旅費交通費 | 812,732 | 2,000,423 | 225,928 | — | — | 3,039,083 |
| 消耗品費 | 602,750 | 1,483,465 | 421,649 | — | — | 2,507,864 |
| 諸謝金 | 39,695 | 97,705 | — | — | — | 137,400 |
| その他 | 12,204,896 | 29,813,050 | 31,786,251 | — | — | 73,804,197 |