一般管理費								
役員報酬	65,243,530	30,714,577	27,458,123	9,152,715	12,354,871	3,630,572	0	148,554,388
給与及び手当	76,402,482	55,052,436	134,752,069	16,283,517	15,842,070	4,231,714	0	302,564,288
賞与	27,782,802	13,581,633	46,447,852	5,499,573	3,921,190	1,539,054	0	98,772,104
法定福利費	27,656,959	14,667,779	36,247,215	5,199,057	4,727,105	1,533,787	0	90,031,902
退職手当	51,729,558	0	25,721,599	26,729,667	0	2,873,865	0	107,054,689
借料及び損料	74,688,407	36,574,098	48,704,056	18,106,423	15,440,474	4,143,873	0	197,657,331
賃金	6,972,218	3,253,892	3,365,784	1,245,336	1,234,415	387,066	0	16,458,711
賞与引当金繰入	0	25,944,310	0	0	11,308,467	0	0	37,252,777
退職給付引当金繰入	0	169,912,339	0	0	61,514,721	0	0	231,427,060
減価償却費	16,625,991	10,207,456	8,222,361	2,944,715	0	0	0	38,000,523
その他	103,175,798	49,849,110	61,019,309	22,224,250	794,475,098	5,481,202	0	1,036,224,767
畜産業振興資金繰入	1,900,747	0	0	0	0	0	0	1,900,747
賠償償還及払戻金	0	0	68,366,295	4,576,366	0	0	0	72,942,661
財務費用								
支払利息	208,943	80,925	7,307,237	36,473	11,222	143,103	0	7,787,903
雑損								
雑損	70,406	1	0	0	0	0	0	70,407
経常費用合計	75,905,823,231	8,619,604,506	62,533,099,927	12,345,271,637	44,026,046,496	2,810,773,740	0	206,240,619,537
Ⅱ　経常収益								
運営費交付金収益	574,673,662	0	726,801,682	288,401,431	0	41,211,782	0	1,631,088,557
補助金等収益								
甘味資源作物・国内産糖調整交付金戻入益	0	0	9,233,124,349	0	0	0	0	9,233,124,349
指定生乳生産者団体補給交付金戻入益	0	0	0	0	22,229,757,000	0	0	22,229,757,000
調整資金戻入益	46,541,478,506	0	0	0	0	0	0	46,541,478,506
畜産業振興資金戻入益	15,660,128,443	0	0	0	0	0	0	15,660,128,443
野菜生産出荷安定資金戻入益	0	5,394,229,000	0	0	0	0	0	5,394,229,000
野菜農業振興資金戻入益	0	2,053,726,685	0	0	0	0	0	2,053,726,685
野菜価格安定対策推進事務費補助金戻入益	0	109,582,467	0	0	0	0	0	109,582,467
糖価調整事業収入								
指定糖調整金収入	0	0	54,276,138,744	0	0	0	0	54,276,138,744
でん粉価格調整事業収入	0	0	0	11,558,560,925	0	0	0	11,558,560,925
輸入乳製品売渡収入	0	0	0	0	27,234,982,962	0	0	27,234,982,962
資産見返運営費交付金戻入	0	0	6,292,013	3,009,759	0	0	0	9,301,772
資産見返補助金等戻入	0	0	2,229,278	0	0	0	0	2,229,278
財務収益								
受取利息	508,314,139	839,767,778	62,673	507,006	21,035,891	6,541,501	0	1,376,228,988
受取配当金	40,000,000	0	0	0	0	0	0	40,000,000