(2) 歳　　出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	6,429,699	274,109	558,753	832,863	5,596,836	12.9
国会	139,166,477	7,904,035	29,648,759	37,552,795	101,613,681	26.9
裁判所	323,382,428	17,196,424	81,919,427	99,115,851	224,266,576	30.6
会計検査院	16,976,068	905,961	3,993,825	4,899,787	12,076,281	28.8
内閣	130,802,149	11,522,301	10,303,895	21,826,196	108,975,952	16.6
内閣府	2,946,653,897	35,347,821	582,704,753	618,052,574	2,328,601,322	20.9
総務省	16,076,669,852	107,018,036	8,892,466,647	8,999,484,683	7,077,185,169	55.9
法務省	753,796,458	48,250,136	172,287,045	220,537,181	533,259,276	29.2
外務省	823,091,087	83,366,815	175,800,568	259,167,383	563,923,704	31.4
財務省	25,482,138,871	280,326,049	5,969,448,813	6,249,774,863	19,232,364,008	24.5
文部科学省	5,505,349,148	624,835,100	1,315,363,339	1,940,198,440	3,565,150,708	35.2
厚生労働省	30,982,129,565	1,788,360,298	8,900,138,902	10,688,499,201	20,293,630,364	34.4
農林水産省	2,642,705,212	209,067,217	297,238,180	506,305,398	2,136,399,813	19.1
経済産業省	1,157,379,880	49,254,842	78,076,909	127,331,752	1,030,048,128	11.0
国土交通省	7,653,808,961	188,033,230	491,179,566	679,212,796	6,974,596,164	8.8
環境省	391,092,316	5,231,743	14,445,447	19,677,191	371,415,124	5.0
防衛省	5,282,184,504	401,473,838	1,145,099,444	1,546,573,283	3,735,611,220	29.2
合計	100,313,756,580	3,858,367,964	28,160,674,281	32,019,042,245	68,294,714,334	31.9

2　特　別　会　計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	52,850,861,879	216,589,585	11,147,693,101	11,364,282,687	△41,486,579,191	21.5
歳出	53,222,687,743	3,151,827,089	29,482,617,023	32,634,444,112	20,588,243,630	61.3
地震再保険						
歳入	152,994,483	9,331,363	28,395,572	37,726,935	△115,267,547	24.6
歳出	152,994,483	63,118,783	576,398	63,695,181	89,299,301	41.6
国債整理基金						
歳入	200,761,963,790	10,133,996,519	105,748,015,928	115,882,012,448	△84,879,951,341	57.7
歳出	204,363,752,088	10,276,413,302	61,660,341,824	71,936,755,127	132,426,996,961	35.2
外国為替資金						
歳入	2,638,023,483	338,307,356	57,118,280	395,425,636	△2,242,597,846	14.9
歳出	1,190,654,069	2,378,162	6,228,196	8,606,359	1,182,047,709	0.7
財政投融資						
財政融資資金勘定						
歳入	37,717,317,426	1,947,330,297	3,409,550,825	5,356,881,123	△32,360,436,302	14.2
歳出	37,559,819,957	1,841,763,313	3,630,456,462	5,472,219,776	32,087,600,181	14.5
投資勘定						
歳入	775,794,287	6,126	866,615,434	866,621,561	90,827,274	111.7
歳出	775,994,287	205,669	25,188,363	25,394,032	750,600,254	3.2
特定国有財産整備勘定						
歳入	67,260,762	4,351,669	40,459,833	44,811,502	△22,449,259	66.6
歳出	73,699,783	782,099	13,464,923	14,247,023	59,452,760	19.3
エネルギー対策						
エネルギー需給勘定						
歳入	2,439,349,398	5,260,620	442,192,030	447,452,650	△1,991,896,747	18.3
歳出	2,571,834,500	53,378,612	1,348,418,672	1,401,797,284	1,170,037,216	54.5
電源開発促進勘定						
歳入	345,583,591	11,979,001	78,532,583	90,511,585	△255,072,005	26.1
歳出	352,153,195	14,478,627	22,417,713	36,896,340	315,256,854	10.4
原子力損害賠償支援勘定						
歳入	8,372,362,926	732,374,704	1,931,060,048	2,663,434,752	△5,708,928,173	31.8
歳出	8,372,362,926	556,513,500	1,699,566,184	2,256,079,684	6,116,283,241	26.9
労働保険						
労災勘定						
歳入	1,216,344,970	245,491,512	269,857,937	515,349,450	△700,995,519	42.3
歳出	1,059,769,122	46,567,159	277,947,235	324,514,395	735,254,726	30.6
雇用勘定						
歳入	2,469,746,255	539,565,923	48,878,435	588,444,359	△1,881,301,895	23.8
歳出	2,471,322,485	167,020,054	466,927,031	633,947,085	1,837,375,399	25.6
徴収勘定						
歳入	2,838,758,616	712,521,902	211,881,502	924,403,404	△1,914,355,211	32.5
歳出	2,838,758,616	773,352,334	28,201,426	801,553,761	2,037,204,854	28.2
年金						
基礎年金勘定						
歳入	24,090,453,656	301,638	8,023,054,614	8,023,356,252	△16,067,097,403	33.3
歳出	24,090,453,656	522,310,899	7,157,182,954	7,679,493,854	16,410,959,801	31.8
国民年金勘定						
歳入	4,459,998,256	57,238,745	1,550,198,277	1,607,437,022	△2,852,561,233	36.0
歳出	4,459,998,256	35,096,112	1,412,373,388	1,447,469,500	3,012,528,755	32.4
厚生年金勘定						
歳入	46,699,214,074	804,306,353	14,180,845,055	14,985,151,408	△31,714,062,665	32.0
歳出	46,699,214,074	86,787,297	15,248,294,785	15,335,082,082	31,364,131,991	32.8
健康勘定						
歳入	10,663,202,621	369,507,846	2,014,907,805	2,384,415,651	△8,278,786,969	22.3
歳出	10,663,202,621	935,963,158	2,824,092,853	3,760,056,012	6,903,146,608	35.2