5　事業収入	4,560,478	2,820,546	6,919,899	52,454,717	7,784,705	4,012,747	716,288			79,269,380	4,142,000	83,411,380
6　雑益	13,000	—	1,572,532	32,000	—	—	—	—	—	1,617,532	9,573,237	11,190,769
計	258,496,143	417,801,902	164,518,701	297,624,427	165,354,242	211,613,648	313,233,840	—	—	1,828,642,903	1,045,626,225	2,874,269,128
事業損益	△56,563,911	36,372,180	△33,108,814	41,580,958	△124,737,548	62,837,139	79,248,863	—	—	5,628,867	73,313,977	78,942,844
Ⅱ　臨時損益等												
臨時損失	35,281,270	1,980,379	5,412,795	3,160,175	11,301,656	210,846	27,940,088	—	—	85,287,209	11,870	85,299,079
臨時利益	—	—	82,745	—	—	—	1	—	—	82,746	11,869	94,615
当期純損益	△91,845,181	34,391,801	△38,438,864	38,420,783	△136,039,204	62,626,293	51,308,776	—	—	△79,575,596	73,313,976	△6,261,620
前中期目標期間繰越積立金取崩額	2,528,104	—	2,650,003	1,274,370	523,252	316,264	50,819,387	—	—	58,111,380	1	58,111,381
当期総損益	△89,317,077	34,391,801	△35,788,861	39,695,153	△135,515,952	62,942,557	102,128,163	—	—	△21,464,216	73,313,977	51,849,761
Ⅲ　行政サービス実施コスト												
業務費用												
損益計算書上の費用	318,641,324	383,410,101	203,040,310	259,203,644	301,393,446	148,987,355	261,925,065	—	—	1,876,601,245	1,004,024,118	2,880,625,363
（控除）自己収入	△167,658,407	△317,347,727	△55,170,786	△175,607,676	△115,677,325	△142,943,528	△257,282,261	—	—	△1,231,687,710	△281,397,970	△1,513,085,680
業務費用合計	150,982,917	66,062,374	147,869,524	83,595,968	185,716,121	6,043,827	4,642,804	—	—	644,913,535	722,626,148	1,367,539,683
損益外減価償却相当額	178,421,745	6,059,434	47,738,161	40,456,362	78,013,990	16,770,289	45,351,494	—	—	412,811,475	82,426,420	495,237,895
損益外減損損失相当額	74,545,573	20,275,161	44,539,299	105,276,058	—	27,584,324	2,426,856	—	—	274,647,271	43,637,427	318,284,698
損益外除売却差額相当額	4,501,253	—	—	—	—	1	—	—	—	4,501,254	2	4,501,256
引当外賞与見積額	3,083,162	1,558,044	1,177,822	1,162,213	879,774	329,985	1,028,750	—	—	9,219,750	11,065,760	20,285,510
引当外退職給付増加見積額	△45,077,204	△30,315,240	6,981,508	7,771,300	5,688,966	2,954,463	5,429,202	—	—	△46,567,005	170,902,675	124,335,670
機会費用	341,490	151,150	—	—	25,428	690,322	—	—	—	1,208,390	6,399	1,214,789
国又は地方公共団体財産の無償又は減額された使用料による貸借取引の機会費用	341,490	151,150	—	—	25,428	690,322	—	—	—	1,208,390	6,399	1,214,789
行政サービス実施コスト	366,798,936	63,790,923	248,306,314	238,261,901	270,324,279	54,373,211	58,879,106	—	—	1,300,734,670	1,030,664,831	2,331,399,501