Ⅲ．行政サービス実施コスト											
業務費用											
損益計算書上の費用	16,992,664,584	8,204,994,274	7,307,533,066	10,041,752,763	9,750,791,733	13,807,248,506	7,484,383,050	8,362,704,660	81,952,072,636	7,536,071,157	89,488,143,793
（控除）自己収入	△ 7,463,574,970	△ 1,604,013,799	△ 2,086,225,001	△ 3,011,374,088	△ 2,632,457,580	△ 6,372,929,237	△ 1,139,337,985	△ 1,811,296,179	△ 26,121,208,839	△ 1,114,546,944	△ 27,235,755,783
業務費用合計	9,529,089,614	6,600,980,475	5,221,308,065	7,030,378,675	7,118,334,153	7,434,319,269	6,345,045,065	6,551,408,481	55,830,863,797	6,421,524,213	62,252,388,010
損益外減価償却相当額	2,483,027,927	1,522,437,703	886,544,354	1,792,049,109	1,726,262,018	1,009,212,649	1,384,327,684	1,112,346,229	11,916,207,673	298,027,334	12,214,235,007
損益外減損損失相当額	558,199,829	342,253,286	199,300,580	402,863,574	388,074,234	226,877,161	311,205,310	250,062,219	2,678,836,193	66,998,363	2,745,834,556
損益外利息費相当額											
損益外除売却差額相当額	24,101,688	14,777,651	8,605,307	17,394,654	16,756,086	9,795,995	13,437,076	10,797,068	115,665,525	2,892,824	118,558,349
引当外賞与見積額	65,184,390	62,220,852	50,458,619	103,072,085	73,076,135	47,514,356	66,826,773	8,990,738	477,343,948	19,122,072	496,466,020
引当外退職給付増加見積額	799,460 △	73,144,305	142,695,071	313,749,720	74,888,782 △	82,632,043	203,103,190 △	18,154,426	561,305,449	4,900,019	566,205,468
機会費用											
国又は地方公共団体財産の無償又は減額された使用料による賃借取引の機会費用	25,203,242	16,366,443	8,892,581	19,804,459	17,494,160	17,022,128	16,387,299	14,015,600	135,185,912	88,731,463	223,917,375
政府出資又は地方公共団体出資等の機会費用	0	0	0	0	0	0	0	0	0	0	0
（控除）法人税等及び国庫納付額	0	0	0	0	0	0	0	0	0	0	0
行政サービス実施コスト	12,685,606,150	8,485,892,105	6,517,804,577	9,679,312,276	9,414,885,568	8,662,109,515	8,340,332,397	7,929,465,909	71,715,408,497	6,902,196,288	78,617,604,785
Ⅳ．総資産											
現金及び預金	0	0	0	0	0	0	0	0	0	14,536,618,753	14,536,618,753
建物	28,690,558,208	17,551,612,002	10,087,008,589	20,547,956,439	19,851,661,480	11,523,525,369	16,523,938,108	12,638,617,761	137,414,877,956	4,473,203,504	141,888,081,460
構築物	3,627,190,242	2,123,863,996	1,239,908,053	2,501,871,939	2,408,931,200	6,099,909,197	1,957,739,256	1,551,092,346	21,510,506,229	184,550,282	21,695,056,511
機械及び装置	4,686,465,344	2,898,652,242	1,655,716,191	3,420,411,345	3,279,812,432	1,890,278,003	2,623,177,431	2,075,695,061	22,530,208,049	626,002,495	23,156,210,544
工具器具備品	9,653,358,466	2,336,872,392	1,647,869,319	5,105,606,436	5,109,834,108	1,571,293,535	3,732,708,938	1,442,548,382	30,600,091,576	4,045,429,766	34,645,521,342
土地	12,085,564,389	7,413,785,395	4,315,402,256	8,722,681,643	8,401,464,545	4,912,250,745	6,737,250,134	5,416,869,245	58,005,268,352	50,682,504,198	108,687,772,550
その他	1,943,691,847	209,560,533	358,944,841	74,976,497	162,153,564	6,183,669,237	142,023,436	2,463,491,054	11,538,511,009	1,200,471,384	12,738,982,393
計	60,686,828,496	32,534,346,560	19,304,849,249	40,373,504,299	39,213,857,329	32,180,926,086	31,716,837,303	25,588,313,849	281,599,463,171	75,748,780,382	357,348,243,553