| | | | | | | |
|---|---|---|---|---|---|---|
| 官業益金及官業収入 | | | | | | |
| 官業収入 | 43,936,324 | 329,582 | 45,147,830 | 45,477,413 | 1,541,089 | 103.5 |
| 政府資産整理収入 | 291,846,784 | 12,831,949 | 336,122,174 | 348,954,123 | 57,107,339 | 119.5 |
| 国有財産処分収入 | 120,051,712 | 7,727,777 | 118,861,894 | 126,589,672 | 6,537,960 | 105.4 |
| 回収金等収入 | 171,795,072 | 5,104,171 | 217,260,279 | 222,364,451 | 50,569,379 | 129.4 |
| 雑収入 | 4,269,421,218 | 93,314,493 | 4,198,773,364 | 4,292,087,857 | 22,666,639 | 100.5 |
| 国有財産利用収入 | 73,763,484 | 154,459 | 72,422,627 | 72,577,087 | △ 1,186,396 | 98.3 |
| 納付金 | 731,142,607 | 9,723,323 | 352,050,070 | 361,773,394 | △ 369,369,212 | 49.4 |
| 諸収入 | 3,464,515,127 | 83,436,710 | 3,774,300,666 | 3,857,737,376 | 393,222,249 | 111.3 |
| 公債金 | | | | | | |
| 公債金 | 36,418,300,000 | — | 34,418,299,763 | 34,418,299,763 | △ 2,000,000,236 | 94.5 |
| 前年度剰余金受入 | | | | | | |
| 前年度剰余金受入 | 2,215,770,641 | — | 5,865,654,402 | 5,865,654,402 | 3,649,883,761 | 264.7 |
| 合計 | 99,663,274,967 | 5,518,276,068 | 79,703,164,377 | 85,221,440,445 | △ 14,441,834,521 | 85.5 |

(2) 歳出

単位　千円（千円未満切捨）

| 所管 | 歳出予算現額 | 支出済歳出額 本月分 | 支出済歳出額 前月までの累計 | 支出済歳出額 計 | 歳出予算残額 | 支出歩合 |
|---|---|---|---|---|---|---|
| | | | | | | % |
| 皇室費 | 6,411,565 | 1,715,066 | 4,086,368 | 5,801,435 | 610,129 | 90.4 |
| 国会 | 139,120,738 | 17,764,911 | 117,490,830 | 135,255,742 | 3,864,996 | 97.2 |
| 裁判所 | 318,103,467 | 21,072,967 | 281,205,435 | 302,278,403 | 15,825,063 | 95.0 |
| 会計検査院 | 16,876,929 | 1,952,095 | 14,205,753 | 16,157,849 | 719,080 | 95.7 |
| 内閣 | 139,375,867 | 20,091,443 | 96,486,791 | 116,578,235 | 22,797,632 | 83.6 |
| 内閣府 | 2,975,844,526 | 214,332,206 | 2,475,876,712 | 2,690,208,918 | 285,635,607 | 90.4 |
| 総務省 | 17,990,000,444 | 164,095,405 | 17,705,654,766 | 17,869,750,172 | 120,250,272 | 99.3 |
| 法務省 | 765,247,397 | 66,059,414 | 671,889,297 | 737,948,712 | 27,298,685 | 96.4 |
| 外務省 | 996,517,693 | 18,718,818 | 857,886,640 | 876,605,459 | 119,912,233 | 87.9 |
| 財務省 | 24,951,200,580 | 164,699,692 | 24,023,327,597 | 24,188,027,290 | 763,173,290 | 96.9 |
| 文部科学省 | 5,672,811,018 | 292,953,942 | 5,211,346,951 | 5,504,300,894 | 168,510,124 | 97.0 |
| 厚生労働省 | 30,793,019,173 | 1,073,181,212 | 28,796,879,088 | 29,870,060,301 | 922,958,872 | 97.0 |
| 農林水産省 | 3,133,239,722 | 205,339,233 | 2,508,690,841 | 2,714,030,075 | 419,209,647 | 86.6 |
| 経済産業省 | 1,414,895,367 | 276,074,382 | 749,671,541 | 1,025,745,924 | 389,149,443 | 72.4 |
| 国土交通省 | 8,133,787,618 | 1,182,603,296 | 5,159,267,817 | 6,341,871,114 | 1,791,916,503 | 77.9 |
| 環境省 | 425,018,986 | 110,311,961 | 231,239,214 | 341,551,175 | 83,467,811 | 80.3 |
| 防衛省 | 5,396,670,180 | 446,751,525 | 4,687,637,467 | 5,134,388,993 | 262,281,187 | 95.1 |
| 合計 | 103,268,141,277 | 4,277,717,575 | 93,592,843,119 | 97,870,560,695 | 5,397,580,582 | 94.7 |

2　特別会計

単位　千円（千円未満切捨）

| 会計名 | 歳入予算額又は歳出予算現額 | 収納済歳入額又は支出済歳出額 本月分 | 収納済歳入額又は支出済歳出額 前月までの累計 | 収納済歳入額又は支出済歳出額 計 | 歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| 交付税及び譲与税配付金 | | | | | | % |
| 歳入 | 55,101,324,664 | 39,738,571 | 54,651,740,324 | 54,691,478,896 | △ 409,845,767 | 99.2 |
| 歳出 | 55,458,976,724 | 104,925 | 53,398,100,998 | 53,398,205,923 | 2,060,770,800 | 96.2 |
| 地震再保険 | | | | | | |
| 歳入 | 139,191,273 | 7,748,216 | 125,320,361 | 133,068,578 | △ 6,122,694 | 95.6 |
| 歳出 | 139,191,273 | 1,460 | 2,681,457 | 2,682,917 | 136,508,355 | 1.9 |
| 国債整理基金 | | | | | | |
| 歳入 | 204,014,555,073 | 103,567,632 | 201,698,833,574 | 201,802,401,207 | △ 2,212,153,865 | 98.9 |
| 歳出 | 207,075,083,585 | △ 51,496,559 | 198,360,153,493 | 198,308,656,933 | 8,766,426,651 | 95.7 |
| 外国為替資金 | | | | | | |
| 歳入 | 2,622,337,019 | 2,621,547,357 | 541,847,207 | 3,163,394,564 | 541,057,545 | 120.6 |
| 歳出 | 1,608,998,904 | 3,161,290 | 42,861,433 | 46,022,723 | 1,562,976,180 | 2.8 |
| 財政投融資 | | | | | | |
| 財政融資資金勘定 | | | | | | |
| 歳入 | 32,712,378,415 | — | 32,104,651,673 | 32,104,651,673 | △ 607,726,741 | 98.1 |
| 歳出 | 32,475,485,494 | 1,109,136 | 31,782,420,367 | 31,783,529,503 | 691,955,990 | 97.8 |
| 投資勘定 | | | | | | |
| 歳入 | 805,917,364 | — | 1,173,190,822 | 1,173,190,822 | 367,273,458 | 145.5 |
| 歳出 | 879,017,364 | 2,927 | 669,581,446 | 669,584,373 | 209,432,990 | 76.1 |
| 特定国有財産整備勘定 | | | | | | |
| 歳入 | 48,854,362 | 4,664,195 | 77,382,198 | 82,046,394 | 33,192,032 | 167.9 |
| 歳出 | 65,018,119 | 9,323,500 | 40,230,502 | 49,554,002 | 15,464,117 | 76.2 |
| エネルギー対策 | | | | | | |
| エネルギー需給勘定 | | | | | | |
| 歳入 | 2,411,614,177 | 193,867,443 | 2,376,587,773 | 2,570,455,217 | 158,841,040 | 106.5 |
| 歳出 | 2,769,034,458 | 93,502,199 | 2,241,618,493 | 2,335,120,692 | 433,913,766 | 84.3 |
| 電源開発促進勘定 | | | | | | |
| 歳入 | 351,868,531 | 56,449,913 | 311,652,212 | 368,102,126 | 16,233,595 | 104.6 |
| 歳出 | 366,106,073 | 93,389,438 | 234,825,834 | 328,215,272 | 37,890,800 | 89.6 |
| 原子力損害賠償支援勘定 | | | | | | |
| 歳入 | 8,807,114,163 | — | 5,828,973,694 | 5,828,973,694 | △ 2,978,140,468 | 66.1 |
| 歳出 | 8,633,192,063 | 2,333 | 5,699,177,761 | 5,699,180,095 | 2,934,011,967 | 66.0 |
| 労働保険 | | | | | | |
| 労災勘定 | | | | | | |
| 歳入 | 1,218,161,586 | 18,744,756 | 1,189,767,796 | 1,208,512,552 | △ 9,649,033 | 99.2 |
| 歳出 | 1,064,231,556 | 10,953,468 | 977,344,957 | 988,298,425 | 75,933,130 | 92.8 |
| 雇用勘定 | | | | | | |
| 歳入 | 2,552,495,934 | 19,913,219 | 2,394,564,187 | 2,414,477,406 | △ 138,018,527 | 94.5 |
| 歳出 | 2,555,384,222 | 150,878,352 | 1,994,603,871 | 2,145,482,224 | 409,901,998 | 83.9 |