別表第2

平成27年度特別会計第4・四半期予算使用状況調

（単位千円　千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額					歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合（％）
		第1・四半期分	第2・四半期分	第3・四半期分	第4・四半期分	計		
90010 交付税及び譲与税配付金								
歳入	55,101,324,664	10,160,502,761	4,734,334,962	16,007,104,583	23,749,798,016	54,651,740,324	△ 449,584,339	99.1
歳出	55,458,976,724	29,798,866,244	16,342,204,232	5,385,430,561	1,871,599,959	53,398,100,998	2,060,875,725	96.2
10010 地震再保険								
歳入	139,191,273	26,615,007	30,965,528	33,201,944	34,537,881	125,320,361	△ 13,870,911	90.0
歳出	139,191,273	759,736	704,538	563,227	653,954	2,681,457	136,509,815	1.9
10020 国債整理基金								
歳入	204,014,555,073	93,616,346,379	54,377,230,553	25,741,054,515	27,964,202,125	201,698,833,574	△ 2,315,721,498	98.8
歳出	207,075,083,585	64,287,383,443	52,186,252,289	41,157,752,628	40,728,765,130	198,360,153,493	8,714,930,092	95.7
10040 外国為替資金								
歳入	2,622,337,019	18,589,727	468,459,213	19,263,053	35,535,212	541,847,207	△ 2,080,489,811	20.6
歳出	1,608,998,904	12,367,739	10,841,901	8,639,296	11,012,496	42,861,433	1,566,137,470	2.6
90030 財政投融資								
90031 財政融資資金勘定								
歳入	32,712,378,415	4,205,238,432	6,734,139,770	9,574,088,177	11,591,185,292	32,104,651,673	△ 607,726,741	98.1
歳出	32,475,485,494	4,448,506,076	6,326,136,922	9,802,075,132	11,205,702,236	31,782,420,367	693,065,126	97.8
90032 投資勘定								
歳入	805,917,364	735,169,087	37,355,588	336,908,700	63,757,445	1,173,190,822	367,273,458	145.5
歳出	879,017,364	7,623,358	10,462,909	318,163,713	333,331,464	669,581,446	209,435,917	76.1
90033 特定国有財産整備勘定								
歳入	48,854,362	40,144,080	12,109,023	6,622,705	18,506,390	77,382,198	28,527,836	158.3
歳出	65,018,119	20,365,479	4,976,116	4,383,216	10,505,690	40,230,502	24,787,617	61.8
90020 エネルギー対策								
90021 エネルギー需給勘定								
歳入	2,411,614,177	696,681,138	249,761,592	128,350,255	1,301,794,787	2,376,587,773	△ 35,026,403	98.5
歳出	2,769,034,458	1,339,679,705	342,328,286	122,258,114	437,352,385	2,241,618,493	527,415,965	80.9
90022 電源開発促進勘定								
歳入	351,868,531	85,740,614	11,667,376	29,076,097	185,168,123	311,652,212	△ 40,216,318	88.5
歳出	366,106,073	21,577,700	21,646,582	49,117,806	142,483,744	234,825,834	131,280,239	64.1
90023 原子力損害賠償支援勘定								
歳入	8,807,114,163	1,639,757,010	1,510,288,126	1,500,945,017	1,177,983,540	5,828,973,694	△ 2,978,140,468	66.1