| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 165 | 河川等災害復旧事業等工事諸費 | 505,206 | 4,860 | 47,548 | 58,929 | 111,338 | 393,868 | |
| | 北海道開発局 | 56,698,621 | 13,568,471 | 9,332,741 | 14,833,379 | 37,734,592 | 18,964,028 | 66.5 |
| 171 | 北海道開発局共通費 | 8,991,161 | 2,540,428 | 1,622,325 | 2,735,355 | 6,898,109 | 2,093,051 | |
| 172 | 北海道開発局施設費 | 359,799 | － | － | 63,790 | 63,790 | 296,009 | |
| 173 | 北海道開発行政推進費 | 239,759 | 22,507 | 41,714 | 62,071 | 126,293 | 113,465 | |
| 174 | 北海道治水海岸事業工事諸費 | 10,871,906 | 2,895,174 | 1,771,645 | 2,705,627 | 7,372,447 | 3,499,458 | |
| 183 | 北海道道路整備事業工事諸費 | 20,206,030 | 4,472,746 | 3,238,925 | 5,052,911 | 12,764,583 | 7,441,446 | |
| 176 | 北海道港湾空港整備事業工事諸費 | 3,653,134 | 837,318 | 595,852 | 969,349 | 2,402,520 | 1,250,613 | |
| 177 | 北海道都市環境整備事業工事諸費 | 1,643,262 | 378,334 | 282,666 | 455,718 | 1,116,719 | 526,542 | |
| 179 | 北海道国営公園事業工事諸費 | 82,036 | 18,296 | 13,497 | 21,342 | 53,136 | 28,899 | |
| 180 | 北海道農業生産基盤保全管理・整備事業等工事諸費 | 10,576,519 | 2,402,970 | 1,745,025 | 2,753,168 | 6,901,164 | 3,675,354 | |
| 182 | 北海道災害復旧事業等工事諸費 | 75,015 | 694 | 21,089 | 14,043 | 35,827 | 39,187 | |
| | 地方運輸局 | 21,412,019 | 5,793,378 | 3,818,447 | 6,334,736 | 15,946,562 | 5,465,456 | 74.4 |
| 191 | 地方運輸局共通費 | 20,365,327 | 5,732,831 | 3,682,531 | 6,163,958 | 15,579,321 | 4,786,005 | |
| 192 | 地方運輸行政推進費 | 1,046,692 | 60,546 | 135,916 | 170,777 | 367,240 | 679,451 | |
| | 地方航空局 | 2,063,523 | 571,911 | 365,755 | 613,490 | 1,551,157 | 512,365 | 75.1 |
| 201 | 地方航空局共通費 | 2,022,100 | 570,541 | 355,980 | 602,276 | 1,528,798 | 493,301 | |
| 202 | 地方航空行政推進費 | 41,423 | 1,370 | 9,774 | 11,214 | 22,359 | 19,063 | |
| | 観光庁 | 11,374,684 | 1,929,538 | 2,035,361 | 2,237,567 | 6,202,466 | 5,172,217 | 54.5 |
| 221 | 観光庁共通費 | 1,015,665 | 273,941 | 196,891 | 299,081 | 769,914 | 245,750 | |
| 222 | 観光振興費 | 3,748,899 | 8,384 | 258,031 | 275,992 | 542,408 | 3,206,490 | |
| 223 | 独立行政法人国際観光振興機構運営費 | 6,541,582 | 1,647,212 | 1,580,439 | 1,662,319 | 4,889,970 | 1,651,612 | |
| 608 | 沖縄北部連携促進特別振興事業費 | 68,538 | － | － | 174 | 174 | 68,363 | |
| | 気象庁 | 65,505,135 | 12,393;678 | 9,234,218 | 18,127,016 | 39,754,913 | 25,750,221 | 60.6 |
| 231 | 気象官署共通費 | 35,642,330 | 10,101,964 | 6,405,368 | 10,775,053 | 27,282,386 | 8,359,943 | |
| 232 | 気象官署施設費 | 6,455,348 | 7,143 | 74,081 | 76,434 | 157,658 | 6,297,689 | |
| 233 | 観測予報等業務費 | 20,341,338 | 1,653,483 | 2,221,503 | 6,486,839 | 10,361,825 | 9,979,512 | |
| 234 | 気象研究所 | 2,838,319 | 628,904 | 483,736 | 698,134 | 1,810,775 | 1,027,543 | |
| 792 | 放射能調査研究費 | 58,548 | 927 | 13,931 | 13,179 | 28,038 | 30,509 | |