(2) 歳　　出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	6,411,565	340,551	2,260,493	2,601,044	3,810,520	40.5
国会	140,937,560	16,304,445	77,382,529	93,686,975	47,250,585	66.4
裁判所	318,543,998	47,966,917	174,469,862	222,436,779	96,107,218	69.8
会計検査院	17,176,093	2,382,697	8,741,962	11,124,660	6,051,432	64.7
内閣	121,723,163	5,799,273	52,698,838	58,498,112	63,225,051	48.0
内閣府	2,830,526,969	131,161,812	1,571,709,130	1,702,870,943	1,127,656,025	60.1
総務省	16,662,946,242	431,608,733	15,573,678,100	16,005,286,834	657,659,408	96.0
法務省	751,892,038	95,749,524	412,988,819	508,738,344	243,153,694	67.6
外務省	787,576,775	20,918,088	450,408,385	471,326,474	316,250,300	59.8
財務省	25,483,825,835	4,997,296,534	12,353,177,186	17,350,473,720	8,133,352,115	68.0
文部科学省	5,593,894,168	420,777,070	3,302,705,755	3,723,482,825	1,870,411,342	66.5
厚生労働省	30,104,446,499	3,266,035,993	19,592,567,229	22,858,603,222	7,245,843,276	75.9
農林水産省	2,738,251,005	398,995,911	1,031,721,031	1,430,716,943	1,307,534,062	52.2
経済産業省	1,150,479,564	120,986,339	251,071,161	372,057,501	778,422,062	32.3
国土交通省	7,669,565,106	383,538,981	1,606,369,984	1,989,908,965	5,679,656,140	25.9
環境省	364,115,522	6,339,396	45,595,412	51,934,808	312,180,714	14.2
防衛省	5,204,505,171	584,329,145	2,771,519,570	3,355,848,716	1,848,656,455	64.4
合計	99,946,817,280	10,930,531,416	59,279,065,456	70,209,596,873	29,737,220,407	70.2

2　特　別　会　計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	53,716,961,135	4,614,485,463	26,287,456,844	30,901,942,307	△22,815,018,827	57.5
歳出	54,073,213,195	292,119,035	51,234,382,002	51,526,501,038	2,546,712,156	95.2
地震再保険						
歳入	139,191,273	16,157,208	74,625,271	90,782,479	△48,408,793	65.2
歳出	139,191,273	211,323	1,816,179	2,027,502	137,163,770	1.4
国債整理基金						
歳入	206,845,475,765	16,270,751,917	157,463,879,531	173,734,631,448	△33,110,844,316	83.9
歳出	209,906,004,277	28,056,001,582	129,575,386,779	157,631,388,362	52,274,615,915	75.0
外国為替資金						
歳入	2,622,337,019	13,720,900	492,591,094	506,311,994	△2,116,025,024	19.3
歳出	1,608,998,904	2,662,145	29,186,791	31,848,936	1,577,149,967	1.9
財政投融資						
財政融資資金勘定						
歳入	33,085,031,139	8,099,219,901	12,414,246,478	20,513,466,380	△12,571,564,758	62.0
歳出	32,881,439,958	8,370,169,031	12,206,549,099	20,576,718,130	12,304,721,827	62.5
投資勘定						
歳入	805,917,364	36,896,081	1,072,537,295	1,109,433,376	303,516,012	137.6
歳出	879,017,364	12,169,291	324,080,691	336,249,982	542,767,381	38.2
特定国有財産整備勘定						
歳入	48,854,362	1,801,671	57,074,137	58,875,808	10,021,446	120.5
歳出	65,018,119	313,220	29,411,591	29,724,812	35,293,307	45.7
エネルギー対策						
エネルギー需給勘定						
歳入	2,344,523,657	118,673,927	956,119,058	1,074,792,985	△1,269,730,671	45.8
歳出	2,701,943,938	39,693,063	1,764,573,044	1,804,266,107	897,677,831	66.7
電源開発促進勘定						
歳入	349,502,531	2,112,833	124,371,255	126,484,088	△223,018,442	36.1
歳出	363,740,073	5,038,919	87,303,170	92,342,089	271,397,983	25.3
原子力損害賠償支援勘定						
歳入	8,807,114,163	500,310,846	4,150,679,306	4,650,990,153	△4,156,124,009	52.8
歳出	8,633,192,063	407,010,148	3,994,698,676	4,401,708,825	4,231,483,237	50.9
労働保険						
労災勘定						
歳入	1,218,161,586	187,402,135	680,717,894	868,120,029	△350,041,556	71.2
歳出	1,064,231,556	114,402,945	657,382,500	771,785,445	292,446,110	72.5
雇用勘定						
歳入	2,552,495,934	457,199,419	1,027,976,000	1,485,175,420	△1,067,320,513	58.1
歳出	2,555,384,222	168,548,872	1,306,243,180	1,474,792,052	1,080,592,170	57.7
徴収勘定						
歳入	3,249,029,152	9,794,769	2,303,717,510	2,313,512,280	△935,516,871	71.2
歳出	3,249,029,152	566,463,252	1,359,825,160	1,926,288,413	1,322,740,738	59.2
年金						
基礎年金勘定						
歳入	23,394,329,354	3,919,285,797	15,458,277,032	19,377,562,829	△4,016,766,524	82.8
歳出	23,394,329,354	3,300,517,602	14,815,090,637	18,115,608,240	5,278,721,113	77.4
国民年金勘定						
歳入	4,191,868,905	510,830,611	2,670,790,677	3,181,621,289	△1,010,247,615	75.8
歳出	4,191,868,905	703,512,161	2,648,424,986	3,351,937,147	839,931,757	79.9
厚生年金勘定						
歳入	44,134,538,853	3,368,744,585	28,784,751,027	32,153,495,612	△11,981,043,240	72.8
歳出	44,134,538,853	7,541,197,351	27,609,644,596	35,150,841,947	8,983,696,905	79.6
健康勘定						
歳入	10,377,839,224	98,424,703	5,987,479,141	6,085,903,845	△4,291,935,378	58.6
歳出	10,377,839,224	665,833,959	6,816,670,350	7,482,504,309	2,895,334,914	72.1
子ども・子育て支援勘定						
歳入	1,531,542,264	3,964,417	1,078,044,952	1,082,009,369	△449,532,894	70.6
歳出	1,531,688,615	1,637,768	866,459,967	868,097,735	663,590,879	56.6
業務勘定						
歳入	392,169,357	17,296,092	321,057,455	338,353,548	△53,815,808	86.2
歳出	393,081,160	20,872,406	241,075,511	261,947,917	131,133,242	66.6