11　セグメント情報

（単位：円）

| | 放射線の医学的利用のための研究 | 放射線安全研究 | 緊急被ばく医療研究 | 基盤技術開発及び人材育成その他業務 | 東日本大震災復興特別会計事業 | 計 | 法人共通 | 合計 |
|---|---|---|---|---|---|---|---|---|
| Ⅰ．事業費用 | | | | | | | | |
| 1．研究業務費 | 8,739,226,195 | 725,139,081 | 863,723,823 | 2,945,530,890 | 504,063,032 | 13,777,683,021 | 120,294,535 | 13,897,977,556 |
| 給与、賞与及び手当等 | 2,463,999,933 | 442,370,176 | 302,137,491 | 1,104,464,109 | 158,760,230 | 4,471,731,939 | 50,727,992 | 4,522,459,931 |
| 外部委託費 | 1,651,333,315 | 58,374,274 | 274,737,445 | 422,325,153 | 41,311,924 | 2,448,082,111 | 34,803,302 | 2,482,885,413 |
| 研究材料費 | 613,164,762 | 38,715,508 | 26,500,343 | 96,109,487 | 50,424,752 | 824,914,852 | 331,063 | 825,245,915 |
| 減価償却費 | 1,542,171,522 | 70,161,352 | 117,736,862 | 273,867,034 | 150,131,075 | 2,154,067,845 | 1,610,529 | 2,155,678,374 |
| 保守修繕費 | 643,370,579 | 15,606,856 | 56,357,108 | 222,669,314 | 42,519,236 | 980,523,093 | 15,638,125 | 996,161,218 |
| 水道光熱費 | 1,227,989,038 | 32,157,685 | 48,774,014 | 451,059,660 | — | 1,759,980,397 | 15,309 | 1,759,995,706 |
| 旅費交通費 | 102,581,447 | 18,962,441 | 10,491,154 | 47,606,426 | 7,484,659 | 187,126,127 | 4,374,820 | 191,500,947 |
| 消耗品費 | 311,516,632 | 22,929,451 | 13,844,182 | 91,222,645 | 38,230,809 | 477,743,719 | 10,669,371 | 488,413,090 |
| その他の研究業務費 | 183,098,967 | 25,861,338 | 13,145,224 | 236,207,062 | 15,200,347 | 473,512,938 | 2,124,024 | 475,636,962 |
| 2．一般管理費 | — | — | — | 64,254,402 | — | 64,254,402 | 684,500,911 | 748,755,313 |
| 3．財務費用 | 2,071,236 | — | — | 54,102 | — | 2,125,338 | — | 2,125,338 |
| 4．雑損 | 295,545 | — | 63,924 | 110,718 | — | 470,187 | 120,448 | 590,635 |
| 計 | 8,741,592,976 | 725,139,081 | 863,787,747 | 3,009,950,112 | 504,063,032 | 13,844,532,948 | 804,915,894 | 14,649,448,842 |
| Ⅱ．事業収益 | | | | | | | | |
| 1．運営費交付金収益 | 4,742,948,464 | 527,242,076 | 712,790,329 | 1,898,484,823 | 353,931,957 | 8,235,397,649 | 681,701,539 | 8,917,099,188 |
| 2．臨床医学事業収益 | 2,911,754,043 | — | — | — | — | 2,911,754,043 | — | 2,911,754,043 |
| 3．受託収入 | 589,133,001 | 140,742,253 | 38,140,005 | 8,215,964 | — | 776,231,223 | — | 776,231,223 |
| 4．補助金等収益 | — | — | — | 103,176,502 | — | 103,176,502 | — | 103,176,502 |
| 5．寄附金収益 | 46,467,154 | — | — | 14,397,182 | — | 60,864,336 | — | 60,864,336 |
| 6．資産見返負債戻入 | 1,067,682,102 | 47,378,094 | 109,096,862 | 216,705,419 | 150,131,075 | 1,590,993,552 | 26,150,964 | 1,617,144,516 |
| 7．その他の事業収益 | 131,262,668 | 10,553,598 | 207,360 | 58,078,098 | — | 200,101,724 | 71,020,782 | 271,122,506 |
| 8．雑益 | 294,999 | 336 | — | 10,311,699 | — | 10,607,034 | 30,712,891 | 41,319,925 |
| 計 | 9,489,542,431 | 725,916,357 | 860,234,556 | 2,309,369,687 | 504,063,032 | 13,889,126,063 | 809,586,176 | 14,698,712,239 |
| Ⅲ．事業損益（△損失） | 747,949,455 | 777,276 | △ 3,553,191 | △ 700,580,425 | — | 44,593,115 | 4,670,282 | 49,263,397 |
| Ⅳ．総資産 | | | | | | | | |
| 1．現金及び預金 | — | — | — | — | — | — | 4,141,246,741 | 4,141,246,741 |
| 2．建物 | 8,973,493,659 | 349,300,864 | 275,183,944 | 4,324,625,069 | 960,668,641 | 14,883,272,177 | 165,709,276 | 15,048,981,453 |
| 3．構築物 | 66,146,697 | 6,860,543 | 10,633,765 | 308,524,032 | 12,872,871 | 405,037,908 | 13,914,990 | 418,952,898 |
| 4．機械装置 | 5,558,980,860 | 192,012,550 | 26,176,587 | 5,653,254 | — | 5,782,823,251 | — | 5,782,823,251 |
| 5．医療用器械備品 | 984,049,110 | 689,803 | 7,314,693 | 1,132,785 | — | 993,186,391 | — | 993,186,391 |
| 6．工具器具備品 | 4,588,809,957 | 289,220,607 | 299,830,171 | 844,263,789 | 694,696,940 | 6,716,821,464 | 69,768,240 | 6,786,589,704 |
| 7．土地 | — | — | — | — | — | — | 9,091,656,515 | 9,091,656,515 |
| 8．建設仮勘定 | 2,247,188,981 | — | 1,995,000 | 1,100,976,840 | — | 3,350,160,821 | — | 3,350,160,821 |
| 9．その他 | 198,475,738 | 125,121,073 | 62,087,076 | 206,005,462 | 80,264,677 | 671,954,026 | 29,063,333 | 701,017,359 |
| 計 | 22,617,145,002 | 963,205,440 | 683,221,236 | 6,791,181,231 | 1,748,503,129 | 32,803,256,038 | 13,511,359,095 | 46,314,615,133 |